

State Procurement Office  
Report of Health and Human Service Contracts  
Procured Pursuant to Chapter 103F, HRS  
and  
Health and Human Services Contracts Exempt from Chapter 103F, HRS  
Services Contracted for Fiscal Year 2003

Department of the Attorney General  
Crime Prevention & Justice Assistance Division

Crime Prevention & Justice Assistance Division							Funds Contracted FY 2003				Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Phone e-mail
Department of the Attorney General											
Crime Prevention & Justice Assistance Division											
01-WF-07	Sex Assault Empowerment/Forensic Nursing	YWCA of Hawaii Island	HI	7/1/02	6/30/03	\$77,227	\$0	\$0	\$77,227	Ralph Uyeoka	586-0888 ralph.k.uyeoka@hawaii.gov
01-WF-09	Domestic Violence Response Team Project	Women Helping Women-Maui	MI	7/1/02	6/30/03	\$75,397	\$0	\$0	\$75,397	Ralph Uyeoka	586-0888 ralph.k.uyeoka@hawaii.gov
01-WF-10	Domestic Abuse Shelter Services for Mothers and Children	Child and Family Service	OI, EH	7/1/02	6/30/03	\$125,878	\$0	\$0	\$125,878	Ralph Uyeoka	586-0888 ralph.k.uyeoka@hawaii.gov
02-WR-01	Specialized Advocacy Services for Rural Victims	Domestic Violence Clearing House and Legal Hotline	MI, MO, LA, NSO	11/1/02	6/30/04	\$275,426	\$0	\$0	\$275,426	Ralph Uyeoka	586-0888 ralph.k.uyeoka@hawaii.gov
Subtotal for Crime Prevention & Justice Assistance Division							\$553,928	\$0	\$0	\$553,928	

Funds Contracted FY 2003											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
Department of Business, Economic Development & Tourism Housing & Community Development Corp. of Hawai'i											
00-03	HPS	Shelter Plus Care Program	Gregory House Programs	HI, MC, KA	12/15/00	8/31/03	\$428,280	\$0	\$0	\$428,280	Sandra J. Miyoshi  832-5930 sandra.miyoshi@hcdch.hawaii.gov
00-25	HPS	Supportive Housing Program (Education Project)	Maui Economic Concerns of the Community, Inc.	MI	8/1/00	7/31/03	\$200,312	\$0	\$0	\$200,312	Sandra J. Miyoshi  832-5930 sandra.miyoshi@hcdch.hawaii.gov
00-26	HPS	Supportive Housing Program (Family Outpatient)	Maui Economic Concerns of the Community, Inc.	MI	8/1/00	7/31/03	\$138,237	\$0	\$0	\$138,237	Sandra J. Miyoshi  832-5930 sandra.miyoshi@hcdch.hawaii.gov
00-29	HPS	Supportive Housing Program	Catholic Charities Community and Immigrant Services	HI	9/1/00	8/31/03	\$126,362	\$0	\$0	\$126,362	Sandra J. Miyoshi  832-5930 sandra.miyoshi@hcdch.hawaii.gov
99-03	HPS	Shelter Plus Care Program	Gregory House Programs	HI, MC, KA	12/1/99	11/30/04	\$846,600	\$0	\$0	\$846,600	Sandra J. Miyoshi  832-5930 sandra.miyoshi@hcdch.hawaii.gov
HPS 01-21	HPS	Housing Opportunities for Persons With AIDS	Maui Aids Foundation	SW(EXCEPT OI)	10/1/01	9/30/02	\$147,700	\$0	\$0	\$147,700	Elaine Brown  832-5930 elaine.brown@hcdch.hawaii.gov

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
HPS 01-22	HPS	Emergency Shelter Grant Program	Kauai Economic Opportunity	KA	10/1/01	9/30/02	\$45,000	\$0	\$0	\$45,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 01-23	HPS	Emergency Shelter Grant Program	Child & Family Services	HI	10/1/01	9/30/02	\$8,000	\$0	\$0	\$8,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 01-24	HPS	Emergency Shelter Grant Program	Catholic Charities Community and Immigrant Services	HI	10/1/01	9/30/02	\$25,780	\$0	\$0	\$25,780	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 01-25	HPS	Emergency Shelter Grant Program	Maui Economic Concerns of the Community, Inc.	MC	10/1/01	9/30/02	\$49,000	\$0	\$0	\$49,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 01-26	HPS	Emergency Shelter Grant Program	Turning Point for Families, Inc.	HI	10/1/01	9/30/02	\$7,000	\$0	\$0	\$7,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 01-27	HPS	Emergency Shelter Grant Program	YWCA of Kauai	KA	10/1/01	9/30/02	\$7,000	\$0	\$0	\$7,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 01-28	HPS	Emergency Shelter Grant Program	East Hawaii Coalition for the Homeless	EH	10/1/01	9/30/02	\$27,000	\$0	\$0	\$27,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov

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HPS 02-01	HPS	State Homeless Outreach Program	Kalihi Palama Health Center	HO	7/1/02	6/30/03	\$0	\$75,000	\$0	\$75,000	Kauai Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov
HPS 02-02	HPS	State Homeless Outreach Program	Kauai Economic Opportunity	KA	7/1/02	6/30/03	\$0	\$107,000	\$0	\$107,000	Kauai Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov
HPS 02-03	HPS	State Homeless Outreach Program	Office for Social Ministry	HI	7/1/02	6/30/03	\$0	\$355,000	\$0	\$355,000	Kauai Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov
HPS 02-04	HPS	State Homeless Outreach Program	Waikiki Health Center	CO,HO,LO	7/1/02	6/30/03	\$0	\$200,000	\$0	\$200,000	Kauai Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov
HPS 02-05	HPS	State Homeless Outreach Program	Waianae Community Outreach	WO	7/1/02	6/30/03	\$0	\$66,050	\$0	\$66,050	Kauai Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov
HPS 02-06	HPS	State Homeless Outreach Program	Salvation Army Maui	MI,MO	7/1/02	6/30/03	\$0	\$132,000	\$0	\$132,000	Kauai Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov
HPS 02-07	HPS	State Homeless Shelter Stipend Program	Alternative Structures International	WO	7/1/02	6/30/03	\$0	\$76,000	\$0	\$76,000	Brian Johnson  832-5930 brian.johnson@hcdch.hawa ii.gov

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HPS 02-08	HPS	State Homeless Shelter Stipend Program	Holo Loa'a, Inc.	WIO	7/1/02	6/30/03	\$0	\$350,000	\$0	\$350,000	Brian Johnson  832-5930 brian.johnson@hcdch.hawa ii.gov
HPS 02-09	HPS	State Homeless Shelter Stipend Program	Catholic Charities Community and Immigrant Services	WH, WO	7/1/02	6/30/03	\$0	\$310,000	\$0	\$310,000	June Tong  832-5930 june.tong@hcdch.hawaii.go v
HPS 02-10	HPS	State Homeless Shelter Stipend Program	Institute for Human Services	OI	7/1/02	6/30/03	\$0	\$1,100,000	\$0	\$1,100,000	June Tong  832-5930 june.tong@hcdch.hawaii.go v
HPS 02-11	HPS	State Homeless Shelter Stipend Program	Maui Economic Concerns of the Community, Inc.	MI	7/1/02	6/30/03	\$0	\$540,000	\$0	\$540,000	June Tong  832-5930 june.tong@hcdch.hawaii.go v
HPS 02-12	HPS	State Homeless Shelter Stipend Program	East Hawaii Coalition for the Homeless	EH	7/1/02	6/30/03	\$0	\$290,000	\$0	\$290,000	June Tong  832-5930 june.tong@hcdch.hawaii.go v
HPS 02-13	HPS	State Homeless Shelter Stipend Program	Gregory House Programs	OI	7/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	June Tong  832-5930 june.tong@hcdch.hawaii.go v
HPS 02-16	HPS	State Homeless Outreach Program	Waianae Coast Comprehensive Health Center	LO	7/1/02	6/30/03	\$0	\$40,000	\$0	\$40,000	Kaui Martinez  832-5930 kaui.martinez@hcdch.hawa ii.gov

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							Federal FY03	State FY03	Special FY03	Total FY03	
HPS 02-17	HPS	State Homeless Shelter Stipend Program	Kauai Economic Opportunity	KA	7/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	Brian Johnson  832-5930 brian.johnson@hcdch.hawa ii.gov
HPS 02-18	HPS	State Homeless Shelter Stipend Program	Mental Health Kokua	OI	7/1/02	6/30/03	\$0	\$185,000	\$0	\$185,000	Brian Johnson  832-5930 brian.johnson@hcdch.hawa ii.gov
HPS 02-19	HPS	State Homeless Shelter Stipend Program	Homeless Solutions, Inc.	OI	7/1/02	6/30/03	\$0	\$396,000	\$0	\$396,000	Brian Johnson  832-5930 brian.johnson@hcdch.hawa ii.gov
HPS 02-22	HPS	Emergency Shelter Grant Program	Maui Economic Concerns of the Community, Inc.	MC	10/1/02	9/30/03	\$0	\$49,775	\$0	\$49,775	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-23	HPS	Emergency Shelter Grant Program	YWCA of Kauai	KA	10/1/02	9/30/03	\$0	\$13,475	\$0	\$13,475	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-24	HPS	Emergency Shelter Grant Program	Maui Aids Foundation	HI	10/1/02	9/30/03	\$0	\$155,200	\$0	\$155,200	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-25	HPS	Emergency Shelter Grant Program	Catholic Charities Community Immigrant Services	HI	10/1/02	9/30/03	\$0	\$36,215	\$0	\$36,215	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov

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HPS 02-26	HPS	Emergency Shelter Grant Program	Turning Point for Families, Inc.	HI	10/1/02	9/30/03	\$0	\$8,000	\$0	\$8,000	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-27	HPS	Emergency Shelter Grant Program	Women Helping Women	MC	10/1/02	9/30/03	\$0	\$10,395	\$0	\$10,395	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-28	HPS	Emergency Shelter Grant Program	Child & Family Services	HI	10/1/02	9/30/03	\$0	\$13,090	\$0	\$13,090	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-29	HPS	Emergency Shelter Grant Program	East Hawaii Coalition for the Homeless	HI	10/1/02	9/30/03	\$0	\$38,800	\$0	\$38,800	Elaine Brown  832-5930 elaine.brown@hcdch.hawai i.gov
HPS 02-30	HPS	Supportive Housing Program	Women Helping Women	MI	7/1/03	6/30/06	\$232,108	\$0	\$0	\$232,108	Connie Kita  832-5930
pending	RSS	Elderly Case Management	Child & Family Service	HO	1/1/03	12/31/05	\$258,000	\$0	\$0	\$258,000	Barbara Arashiro  832-5900 barbara.arashiro@hcdch.ha waii.gov
PMB 02-04	RSS	Case Management	City & County of Honolulu Dept. of Community Services,	OI	5/16/02	4/30/04	\$475,000	\$0	\$0	\$475,000	Michi Kanoura-Hatae  832-1971
RSS 01-01	RSS	Drug Intervention	Child & Family Service	HO	5/15/01	7/31/02	\$59,300	\$0	\$0	\$59,300	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.ha waii.gov

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
RSS 01-03	RSS	Drug Prevention	Hawaii Alliance for Arts Education	HO	5/15/01	12/15/02	\$50,000	\$0	\$0	\$50,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 01-06	RSS	Drug Prevention	Parents And Children Together	HO, WIO	5/15/01	8/15/02	\$96,000	\$0	\$0	\$96,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 01-09	RSS	Drug Prevention	Honolulu Police Dept	HO, WIO, LO	5/15/01	9/30/02	\$150,000	\$0	\$0	\$150,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 01-13	RSS	Drug Prevention	Hawaii County Police Dept	WH	12/1/01	12/31/02	\$50,000	\$0	\$0	\$50,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 01-14	RSS	Drug Prevention/Intervention	Honolulu Police Dept	HO, LO	12/1/01	4/30/03	\$110,000	\$0	\$0	\$110,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 02-02	RSS	Drug Prevention/Intervention	Kauai Police Dept	KA	2/1/02	4/30/03	\$50,000	\$0	\$0	\$50,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 02-05	RSS	Drug Prevention	Hui Malama	MI	6/1/02	11/30/03	\$100,000	\$0	\$0	\$100,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
RSS 02-06	RSS	Drug Prevention	Circles of Light	KA	6/1/02	11/30/03	\$70,000	\$0	\$0	\$70,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov

Department of Business, Economic Development & Tourism  
Housing & Community Development Corp. of Hawai'i

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
RSS 02-07	RSS	Drug Prevention	Maui Economic Opportunity, Inc.	MI	6/1/02	11/30/03	\$177,000	\$0	\$0	\$177,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.ha waii.gov
RSS 02-08	RSS	Drug Prevention	Maui Youth & Family Services	MI	6/1/02	11/30/03	\$100,000	\$0	\$0	\$100,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.ha waii.gov
RSS 02-09	RSS	Drug Prevention/Intervention	Adult Friends For Youth	HO	6/1/02	11/30/03	\$120,000	\$0	\$0	\$120,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.ha waii.gov
RSS 02-10	RSS	Drug Prevention/Intervention	YMCA-Communities in Schools	LO	9/1/02	12/31/03	\$100,000	\$0	\$0	\$100,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.ha waii.gov
Subtotal for Housing & Community Development Corp. of Hawai'i							\$4,253,679	\$4,647,000	\$0	\$8,900,679	

## Department of Human Services

### Benefit, Employment, & Support Services Division

DHS-01- BESSD-1190	ECCP	Infant/Toddler Child Care for Teen Parents Attending Waianae High School	Honolulu Community Action Program	LO	7/1/01	6/30/05	\$0	\$0	\$0	\$75,000	Ethel Fleming 586-0977 efleming@bessd.dhs.state.h i.us
Purchasing agency did not provide means of funding info.											
DHS-01- BESSD-9075	ECCP	Adult Basic Education	Department of Education	SW	7/1/00	6/30/05	\$0	\$0	\$0	\$180,220	Lynn Yap 586-7068 lyap@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											

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							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-01- BESSD-9121	ECCP	Case Management and Job Development/Placement for FTW	City & County of Honolulu WorkHawaii	OI	7/1/00	6/30/03	\$0	\$0	\$0	\$255,032	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-01- BESSD-9133	ECCP	Case Management and Job Development/Placement for FSE&T	Department of Labor & Industrial Relations	KA	7/1/00	6/30/03	\$0	\$0	\$0	\$53,949	Pankaj Bhanot  586-7062 pbhanot@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-01- BESSD-9134	ECCP	Case Management and Job Development/Placement for FSE&T	Department of Labor & Industrial Relations	EH, WH	7/1/00	6/30/03	\$0	\$0	\$0	\$152,668	Pankaj Bhanot  586-7062 pbhanot@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-01- BESSD-9144	ECCP	Employment, Training and Support Services to Food Stamp Recipients	Crawford & Company - Maui FSET	MC	7/1/02	6/30/06	\$0	\$0	\$0	\$110,000	Pankaj Bhanot  586-7062 pbhanot@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-01- BESSD-9232	ECCP	Case Management and Job Development/Placement for FSE&T	Goodwill Industries Employment & Training	OI	4/1/01	6/30/04	\$0	\$0	\$0	\$559,767	Pankaj Bhanot  586-7062 pbhanot@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-01- BESSD-9236	ECCP	Licensed Providers' Registery	Good Beginnings Alliance	SW	7/1/00	6/30/03	\$0	\$0	\$0	\$80,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- BESSD-1021	ECCP	Case Management and Job Development/Placement for Two-Parent Families	Goodwill Industries of Hawaii	OI	7/1/01	6/30/03	\$0	\$0	\$0	\$473,000	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-02- BESSD-1072	ECCP	Case Management and Job Development/Placement	Department of Labor & Industrial Relations	SW	7/1/02	6/30/04	\$0	\$0	\$0	\$920,941	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-02- BESSD-1085	ECCP	Case Management and Job Development/Placement for Two-Parent Families	Goodwill Industries of Hawaii	OI	7/1/01	6/30/03	\$0	\$0	\$0	\$520,570	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-02- BESSD-1140	ECCP	Case Management and Job Development/Placement for Two-Parent Families	Goodwill Industries of Hawaii	EH	7/1/01	6/30/04	\$0	\$0	\$0	\$520,570	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-02- BESSD-1143	ECCP	Case Management and Job Development/Placement	Maximus	LO	7/1/01	6/30/04	\$0	\$0	\$0	\$485,050	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-02- BESSD-1147	ECCP	Case Management and Job Development/Placement	Maximus	CO	7/1/01	6/30/04	\$0	\$0	\$0	\$203,772	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											

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							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- BESSD-1151	ECCP	Case Management and Job Development/Placement for Two-Parent Families	Insights to Success	KA	7/1/01	6/30/04	\$0	\$0	\$0	\$201,526	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1152	ECCP	Case Management and Job Development/Placement for Two-Parent Families	Insights to Success	MC	7/1/01	6/30/04	\$0	\$0	\$0	\$209,429	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1153	ECCP	Case Management and Job Development/Placement for Two-Parent Families	Insights to Success	WH	7/1/01	6/30/04	\$0	\$0	\$0	\$270,000	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1162	ECCP	Waipahu, EH, MC, KA, Downtown Oahu First to Work (FTW) On-Site Childcare	Kama'aina Care, Inc	OI, EH, MC, KA	7/1/01	6/30/05	\$0	\$0	\$0	\$238,320	Scott Nakasone  586-0977 snakasone@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1167	ECCP	Training Services (in childcare) and Scholarship Services (for continuing education for licensed childcare providers).	PATCH	SW	7/1/01	6/30/03	\$0	\$0	\$0	\$465,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- BESSD-1168	ECCP	Infant and Toddler Training	PATCH	SW	7/1/01	6/30/03	\$0	\$0	\$0	\$465,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1169	ECCP	Employment Assessment for FSE&T	City & County of Honolulu WorkHawaii-Ho'Ala	OI	7/1/00	6/30/01	\$0	\$0	\$0	\$63,035	Pankaj Bhanot  586-7062 pbhanot@bessd.dhs.state.hi. .us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1184	ECCP	Ready, Set, Go	County of Maui	MC	7/1/01	6/30/03	\$0	\$0	\$0	\$125,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1188	ECCP	Scholarships for Early Childhood Education	Good Beginnings Alliance	SW	7/1/01	6/30/03	\$0	\$0	\$0	\$100,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1190	ECCP	Employment Assessment for FTW	City & County of Honolulu - WorkHawaii	OI	7/1/01	6/30/04	\$0	\$0	\$0	\$668,928	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1191	ECCP	Infant/Toddler Child Care for Teen Parents Attending Farrington High School	Honolulu Community Action Program	HO	7/1/01	6/30/05	\$0	\$0	\$0	\$75,000	Ethel Fleming  586-0977 efleming@bessd.dhs.state.h i.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1194	ECCP	A+ Afterschool Program	Department of Education	OI	7/1/01	6/30/03	\$0	\$0	\$0	\$597,772	Scott Nakasone  586-0977 snakasone@bessd.dhs.state. hi.us
Purchasing agency did not provide means of funding info.											

Department of Human Services  
Benefit, Employment, & Support Services Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- BESSD-1194	ECCP	Healthy Child Care Hawaii	Department of Health	OI	6/28/02	6/27/03	\$0	\$0	\$0	\$67,583	Scott Nakasone  586-0977 snakasone@bessd.dhs.state. hi.us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1196	ECCP	Learning to Grow	University of Hawaii-Center on the Family	SW (EXCEPT MAUI)	7/1/01	6/30/03	\$0	\$0	\$0	\$450,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											
DHS-02- BESSD-1202	ECCP	coordinated early childhood education and care system between the public and private sectors	Good Beginnings Alliance	SW	7/1/01	6/30/03	\$0	\$0	\$0	\$300,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1241	ECCP	Domestic Violence Advocacy Services	Child and Family Services	SW (EXCEPT KAUAI)	7/1/01	6/30/04	\$0	\$0	\$0	\$585,000	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.stat e.hi.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1243	ECCP	Domestic Violence Advocacy Services	Legal Aid Society of Hawaii	SW	7/1/01	6/30/04	\$0	\$0	\$0	\$100,000	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.stat e.hi.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1314	ECCP	Resouce & Referral Services CC	PATCH	SW	7/1/00	6/30/03	\$0	\$0	\$0	\$200,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											

				<b>Funds Contracted FY 2003</b>							<b>Contact Person</b>
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Phone e-mail</b>
DHS-03-BESSD-1315	ECCP	Infant/Toddler Child Care for Teen Parents Attending Kapa'a High School	Department of Education	KA	8/1/02	6/30/06	\$0	\$0	\$0	\$77,775	Ethel Fleming  586-0977 efleming@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-03-BESSD-1316	ECCP	Infant/Toddler Child Care for Teen Parents Attending McKinley High School	Department of Education	OI	7/30/02	6/30/06	\$0	\$0	\$0	\$77,775	Ethel Fleming  586-0977 efleming@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-03-BESSD-1317	ECCP	Infant/Toddler Child Care for Teen Parents Attending Hilo/Waiakea High School	Department of Education	EH	7/31/02	6/30/06	\$0	\$0	\$0	\$77,775	Ethel Fleming  586-0977 efleming@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-03-BESSD-1318	ECCP	Infant/Toddler Child Care for Teen Parents Attending Konawaena High School	Department of Education	WH	8/1/02	6/30/06	\$0	\$0	\$0	\$75,000	Ethel Fleming  586-0977 efleming@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-03-BESSD-1319	ECCP	Adult Basic Education	University of Hawaii-Chancellor for Community Colleges	OI	7/1/02	6/30/06	\$0	\$0	\$0	\$166,564	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											
DHS-03-BESSD-1320	ECCP	Wahiawa and Waianae First to Work (FTW) On-Site Childcare	Kama'aina Care, Inc	OI	7/1/02	6/30/05	\$0	\$0	\$0	\$111,020	Scott Nakasone  586-0977 snakasone@bessd.dhs.state.hi.us
<i>Purchasing agency did not provide means of funding info.</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-03- BESSD-1321	ECCP	Child Care Payment Subsidies	Maximus	OI	7/1/02	6/30/07	\$0	\$0	\$0	\$605,000	Ethel Fleming  586-0977 efleming@bessd.dhs.state.h i.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1323	ECCP	Vocational Rehabilitation Services	Goodwill Industries of Hawaii	OI	6/1/02	6/30/04	\$0	\$0	\$0	\$575,000	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1361	ECCP	Domestic Violence Advocacy Services	YWCA	KA	7/1/01	6/30/04	\$0	\$0	\$0	\$40,000	Ken Nakagawa  586-7060 knakagawa@bessd.dhs.stat e.hi.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1398	ECCP	Child Care Payment Subsidies	Maximus	MC, KA, EH, WH	7/1/02	6/30/07	\$0	\$0	\$0	\$452,100	Ethel Fleming  586-0977 efleming@bessd.dhs.state.h i.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1462	ECCP	Child Care Research Project	University of Hawaii-Center on the Family	SW	7/1/02	6/30/03	\$0	\$0	\$0	\$25,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi. us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1484	ECCP	Substance Abuse Treatment Services	Hina Mauka	MC, KA, EH, WH	6/28/02	6/30/04	\$0	\$0	\$0	\$192,000	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-03- BESSD-1488	ECCP	Substance Abuse Treatment Services	Salvation Army	OI	6/28/02	6/30/04	\$0	\$0	\$0	\$857,950	Lynn Yap  586-7068 lyap@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											

Department of Human Services  
Benefit, Employment, & Support Services Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-03- BESSD-1501	ECCP	Lead Paint Awareness/Pre-School by 4 Campaign	McNeil Wilson	SW	9/1/02	8/31/03	\$0	\$0	\$0	\$150,000	Julie Morita  586-7058 jmorita@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-97- BESSD-5524	ECCP	Infant/Toddler - Full Inclusion Program	Department of Health	SW	2/1/01	9/30/02	\$0	\$0	\$0	\$175,000	Scott Nakasone  586-0977 snakasone@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
DHS-99- BESSD-7282	ECCP	Preschool Open Doors Program	Maximus	SW	7/1/99	6/30/04	\$0	\$0	\$0	\$230,115	Ethel Fleming  586-0977 efleming@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
MOA	ECCP	Keiki Care Project Coordinator	Department of Health	OI	7/1/02	6/30/03	\$0	\$0	\$0	\$52,635	Scott Nakasone  586-0977 snakasone@bessd.dhs.state.hi.us
Purchasing agency did not provide means of funding info.											
Subtotal for Benefit, Employment, & Support Services Division							\$0	\$0	\$0	\$13,712,841	

### Office of Youth Services

DHS-02- OYS-1248		Gender-Specific Programs for Girls	Coalition for a Drug-Free HI	SW	6/1/02	9/30/03	\$24,000	\$0	\$0	\$24,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-03- OYS-1388		HYCF Girls' Residential Program	Child and Family Service	SW	7/1/02	6/30/03	\$0	\$560,000	\$0	\$560,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-03- OYS-1472		Teen Court Program	County of Kauai, Office of the Prosecuting Attorney	KA	10/1/02	9/30/03	\$53,073	\$0	\$0	\$53,073	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-03- OYS-1473		Prevention, Outreach, Intervention Program	County of Maui, Maui Police Department	MC	10/1/02	9/30/03	\$151,354	\$0	\$0	\$151,354	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-03- OYS-1474		Graduated Sanctions Program	County of Hawaii, Office of the Prosecuting Attorney	HI	10/1/02	9/30/03	\$185,106	\$0	\$0	\$185,106	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-03- OYS-1514		Juvenile Drug Court Program	The Judiciary	OI	1/1/03	2/28/03	\$80,000	\$0	\$0	\$80,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-03- OYS-1520		Juvenile Justice Center	City & County of Honolulu, Department of Community Services	OI	2/1/03	9/30/03	\$1,076,867	\$0	\$0	\$1,076,867	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-00- OYS-8587		Drug Treatment Services for Young Adults	Hawaii Alcoholism Foundation	SW	4/1/00	6/30/03	\$0	\$121,500	\$0	\$121,500	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-01- OYS-9136		Drug and Violence Education	County of Maui-Maui Police Department	MC	8/31/00	9/30/03	\$42,859	\$0	\$0	\$42,859	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-01- OYS-9163		Alternative Education Program	Hilo High School	EH	10/1/00	8/31/03	\$18,250	\$0	\$0	\$18,250	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1004		Youth Gang Services (Prevention, Intervention and Enforcement)	County of Hawaii - Hawaii County Police Department (East)	EH	7/1/01	6/30/03	\$0	\$75,742	\$0	\$75,742	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- OYS-1005		Youth Gang Services (Prevention, Intervention and Enforcement)	County of Hawaii - Hawaii County Police Department (West)	WH	7/1/01	6/30/03	\$0	\$75,742	\$0	\$75,742	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1062		Medical Services for Incarcerated Youth	University of Hawaii, Department of Pediatrics	SW	7/1/01	6/30/07	\$0	\$33,000	\$0	\$33,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1123		Youth Gang Services (Prevention, Intervention and Enforcement)	County of Maui, Maui Police Department	MC	8/1/01	7/31/03	\$0	\$44,184	\$0	\$44,184	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1139		Youth Gang Services (Prevention, Intervention and Enforcement)	City and County of Honolulu, Department of Parks and Recreation	OI	8/1/01	7/31/03	\$0	\$64,000	\$0	\$64,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1158		Youth Gang Services (Prevention, Intervention and Enforcement)	County of Kauai, Kauai Police Department	KA	8/1/01	7/31/03	\$0	\$50,000	\$0	\$50,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1170		Youth Gang Services (Prevention, Intervention and Enforcement)	City and County of Honolulu, Honolulu Police Department	OI	10/1/01	9/30/03	\$0	\$85,000	\$0	\$85,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- OYS-1171		Youth Gang Services (Prevention, Intervention and Enforcement)	Department of Education	OI	11/1/01	8/30/03	\$0	\$45,000	\$0	\$45,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-02- OYS-1183		Juvenile Accountability Incentive Block Grant (Juvenile Drug Court)	The Judiciary	OI	12/1/01	10/31/02	\$39,290	\$0	\$0	\$39,290	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8007		Residential Services for Youth (Group Home)	Maui Farm, Inc., The	MI	7/1/99	6/30/03	\$91,250	\$0	\$0	\$91,250	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8008		Youth Services Center	Hui Malama Learning Center	MI	7/1/99	6/30/03	\$0	\$50,000	\$0	\$50,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8009		Youth Services Center	YMCA of Honolulu - Outreach Services	HO, CO, LO	7/1/99	6/30/03	\$0	\$225,000	\$0	\$225,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8010		Residential Services for Youth (Group Home)	Hale Opio Kauai, Inc.	SW	7/1/99	6/30/03	\$0	\$45,625	\$0	\$45,625	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8011		Residential Services for Youth (Emergency Shelter)	Hale Opio Kauai, Inc.	SW	7/1/99	6/30/03	\$0	\$4,950	\$0	\$4,950	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8012		Ho'okala (Police Diversion Program)	Hale Opio Kauai, Inc.	KA	7/1/99	8/31/03	\$33,077	\$0	\$0	\$33,077	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-2000- OYS-8013	Youth Services Center	Youth Services Center	Maui Youth and Family Services	LA	7/1/99	6/30/03	\$0	\$65,000	\$0	\$65,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8014	Youth Services Center	Youth Services Center	Maui Youth and Family Services	MI	7/1/99	6/30/03	\$0	\$71,500	\$0	\$71,500	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8015	Residential Services for Youth (Group Home)	Residential Services for Youth (Group Home)	Maui Youth and Family Services	MC	7/1/99	6/30/03	\$193,450	\$0	\$0	\$193,450	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8016	Residential Services for Youth (Emergency Shelter)	Residential Services for Youth (Emergency Shelter)	Maui Youth and Family Services	MC	10/1/99	9/30/03	\$11,000	\$0	\$0	\$11,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8017	Residential Services for Youth (Independent Living)	Residential Services for Youth (Independent Living)	Maui Youth and Family Services	MC	10/1/99	9/30/03	\$143,225	\$0	\$0	\$143,225	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8018	Youth Services Center	Youth Services Center	Molokai Community Service Council	MO	7/1/99	6/30/03	\$85,000	\$0	\$0	\$85,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8019	Youth Services Center	Youth Services Center	Kihei Youth Center, Inc.	MI	7/1/99	6/30/03	\$89,500	\$0	\$0	\$89,500	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8020	Youth Services Center	Youth Services Center	Paia Youth Council, Inc.	MI	7/1/99	6/30/03	\$135,570	\$0	\$0	\$135,570	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-2000- OYS-8021		Residential Services for Youth (Independent Living)	Salvation Army, The	SW	7/1/99	6/30/03	\$98,550	\$0	\$0	\$98,550	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8022		Residential Services for Youth (Emergency Shelter)	Salvation Army, The	SW	7/1/99	9/30/03	\$27,280	\$0	\$0	\$27,280	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8023		Residential Services for Youth (Group Home)	Salvation Army, The	SW	10/1/99	9/30/03	\$182,500	\$0	\$0	\$182,500	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8027		Outreach and Tracking Services for Youth	Hale Kipa, Inc.	SW	7/1/99	6/30/03	\$0	\$500,000	\$0	\$500,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8029		Juvenile Sex Offender & Sex Abuse Assessment & Treatment	Child and Family Service	WIO	7/1/99	6/30/03	\$0	\$20,000	\$0	\$20,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8030		Residential Services for Youth (Group Home)	John Howard Association of Hawaii	WIO	7/1/99	6/30/03	\$273,750	\$0	\$0	\$273,750	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8031		Adolescent Substance Abuse Assessment & Treatment	YMCA of Honolulu - Outreach Services	WIO	7/1/99	6/30/03	\$0	\$95,059	\$0	\$95,059	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8033		Youth Services Center	Boys and Girls Club of Hawaii	KA, HO, LO, EH	7/1/99	6/30/03	\$0	\$1,009,328	\$0	\$1,009,328	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-2000- OYS-8034	Youth Services Center	Youth Services Center	Family Support Services of West Hawaii	WH	7/1/99	6/30/03	\$205,000	\$0	\$0	\$205,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8035	Youth Services Center	Youth Services Center	Spectrum Health Systems	WIO	7/1/99	6/30/03	\$0	\$90,000	\$0	\$90,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8036	Alternative Day Services for Youth	Alternative Day Services for Youth	Spectrum Health Systems	WIO	7/1/99	6/30/03	\$200,000	\$0	\$0	\$200,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8037	Youth Services Center	Youth Services Center	YMCA of Honolulu - Leeward	LO	7/1/99	6/30/03	\$0	\$115,000	\$0	\$115,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8038	Youth Services Center	Youth Services Center	Hui Malama Ohana Youth Service Center	CO, WIO	7/1/99	6/30/03	\$0	\$755,000	\$0	\$755,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8041	Youth Services Center	Youth Services Center	YMCA of Honolulu - Kaimuki-Waialae	HO	7/1/99	6/30/03	\$60,000	\$0	\$0	\$60,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8042	Ho'okala (Police Diversion Program)	Ho'okala (Police Diversion Program)	Salvation Army, The	HI	7/1/99	8/31/03	\$376,000	\$0	\$0	\$376,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8043	Ho'okala (Police Diversion Program)	Ho'okala (Police Diversion Program)	Maui Youth and Family Services	MC	7/1/99	8/31/03	\$71,250	\$0	\$0	\$71,250	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8340	Residential Services for Youth (Group Home)	Residential Services for Youth (Group Home)	Child and Family Service	HI	10/1/99	9/30/03	\$0	\$109,500	\$0	\$109,500	Winifred Doi  587-5714 wdoi@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-2000- OYS-8428		Ho'okala (Police Diversion Program)	Hale Kipa, Inc.	OI	8/1/99	8/31/03	\$500,000	\$0	\$0	\$500,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8439		Residential Services for Youth (Emergency Shelter)	Hale Kipa, Inc.	OI	10/1/99	9/30/03	\$0	\$60,000	\$0	\$60,000	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8440		Residential Services for Youth (Independent Living)	Hale Kipa, Inc.	HO	10/1/99	9/30/03	\$98,550	\$0	\$0	\$98,550	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8441		Residential Services for Youth (Group Home)	Hale Kipa, Inc.	OI	10/1/99	9/30/03	\$0	\$228,125	\$0	\$228,125	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
DHS-2000- OYS-8465		Dental Services for Incarerated Youth	Shimizu, Curt S., DDS	WIO	9/1/99	8/31/03	\$0	\$47,500	\$0	\$47,500	Winifred Doi  587-5714 wdoi@dhs.state.hi.us
Subtotal for Office of Youth Services							\$4,545,751	\$4,645,755	\$0	\$9,191,506	

### Social Services Division

8382	SSO/FRPS	Emergency Shelter Services for Children	Central Oahu Youth Services Association, Inc.	CO	7/1/99	6/30/03	\$180,675	\$180,675	\$0	\$361,350	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8407	SSO/FRPS	Comprehensive Counseling, Support Services-Child Abuse/Neglect	Catholic Charities	OI	7/1/99	6/30/03	\$53,000	\$2,430,871	\$0	\$2,483,871	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
8408	SSO/FRPS	Domestic Violence Shelter & Support Services	Women Helping Women	MI	7/1/99	6/30/03	\$110,384	\$169,154	\$0	\$279,538	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8412	SSO/FRPS	Independent Living Services for Youth	Family Support Services of West Hawaii	WH	7/1/99	6/30/03	\$50,000	\$50,000	\$0	\$100,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8420	SSO/FRPS	Child Abuse & Neglect Diversion Services	Child and Family Service	OI	7/1/99	6/30/03	\$216,333	\$24,301	\$0	\$240,634	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8421	SSO/FRPS	Independent Living Services for Youth	Child and Family Service	KA	7/1/99	6/30/03	\$23,000	\$31,000	\$0	\$54,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8423	SSO/FRPS	Domestic Violence Shelter & Support Services	Child and Family Service	EH	7/1/99	6/30/03	\$95,482	\$167,954	\$0	\$263,436	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8424	SSO/FRPS	Domestic Violence Shelter & Support Services	Child and Family Service	HO, LO	7/1/99	6/30/03	\$236,246	\$395,292	\$0	\$631,538	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8425	SSO/FRPS	Child Abuse & Neglect Diversion Services	Child and Family Service	EH	7/1/99	6/30/03	\$30,442	\$60,000	\$0	\$90,442	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8426	SSO/FRPS	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	Child and Family Service	KA	7/1/99	6/30/03	\$30,000	\$350,000	\$0	\$380,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
8431	SSO/FRPS	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	Family Support Services of West Hawaii	WH	7/1/99	6/30/03	\$120,000	\$505,202	\$0	\$625,202	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8432	SSO/FRPS	Ohana Conferencing	EPIC	HI, KA, OI	7/1/99	6/30/03	\$130,500	\$87,000	\$0	\$217,500	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8437	SSO/FRPS	Ohana Conferencing	PARENTS	MC	7/1/99	6/30/03	\$15,000	\$55,000	\$0	\$70,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8442	SSO/FRPS	Child Abuse & Neglect Diversion Services	Kapiolani Medical Center for Women and Children--West HI.	WH	7/1/99	6/30/03	\$97,102	\$120,000	\$0	\$217,102	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8471	SSO/FRPS	Emergency Shelter Services for Children	Hale Kipa, Inc.	SW	7/1/99	6/30/03	\$215,502	\$661,748	\$0	\$877,250	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8472	SSO/FRPS	Domestic Violence Shelter & Support Services	YWCA of Kauai	KA	7/1/99	6/30/03	\$96,381	\$159,004	\$0	\$255,385	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8480	SSO/FRPS	Domestic Violence Shelter & Support Services	Family Crisis Center	WH	7/1/99	6/30/03	\$89,909	\$157,424	\$0	\$247,333	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8484	SSO/FRPS	Child Abuse & Neglect Diversion Services	Child and Family Service	KA	7/1/99	6/30/03	\$69,049	\$60,000	\$0	\$129,049	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
8485	SSO/FRPS	Domestic Violence Shelter & Support Services	Hale Ho'omalua	MO	7/1/99	6/30/03	\$82,861	\$108,114	\$0	\$190,975	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8489	SSO/FRPS	Independent Living Services for Youth	Hale Kipa, Inc.	OI	7/1/99	6/30/03	\$327,000	\$230,999	\$0	\$557,999	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8490	SSO/FRPS	Independent Living Services for Youth	Salvation Army-Hilo Interim Home	EH	11/1/99	6/30/03	\$50,000	\$50,000	\$0	\$100,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8493	SSO/FRPS	Family Resource Center	Maui Youth and Family Services	LA	10/1/99	6/30/03	\$75,917	\$15,083	\$0	\$91,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8496	SSO/FRPS	Substance Abuse & Counseling Services	Aloha House, Inc.	MI	10/1/99	6/30/03	\$237,522	\$33,504	\$0	\$271,026	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8516	SSO/FRPS	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	Child and Family Service	MO	10/1/99	6/30/03	\$26,500	\$153,000	\$0	\$179,500	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
Correct contract # = 8516 (from 8488)											
8517	SSO/FRPS	Family Resource Center	Molokai General Hospital	MO	10/1/99	6/30/01	\$79,167	\$15,833	\$0	\$95,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8520	SSO/FRPS	Post-Permanency Services	Child and Family Service	OI	10/1/99	6/30/03	\$241,874	\$35,486	\$0	\$277,360	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
8528	SSO/FRPS	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	PARENTS	EH	11/1/99	6/30/03	\$115,000	\$615,000	\$0	\$730,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8529	SSO/FRPS	Independent Living Services for Youth	Child and Family Service	MC	10/1/99	6/30/03	\$50,000	\$69,333	\$0	\$119,333	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8532	SSO/FRPS	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	Personal Parenting and Assessment Services	MI, LA	10/1/99	6/30/03	\$100,000	\$750,000	\$0	\$850,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8533	SSO/FRPS	Child Abuse & Neglect Diversion Services	Personal Parenting and Assessment Services	MI	10/1/99	6/30/03	\$82,773	\$74,666	\$0	\$157,439	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
8598	SSO/FRPS	Substance Abuse Trx & Support Services	Big Island Substance Abuse Council	EH	10/1/99	6/30/03	\$435,167	\$36,833	\$0	\$472,000	Dave Boerner  586-5664 DBoerner@dhs.state.hi.us
Correct contract # = 8598 (from 8575)											
DHS-00- POS-8531	SSO/FRPS	Family Center	PACT	CO	7/1/00	6/30/03	\$0	\$242,499	\$0	\$242,499	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-00- POS-8625	SSO/FRPS	APS Practicum	University of Hawaii	OI	7/1/99	6/30/04	\$0	\$33,275	\$0	\$33,275	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-01- POS-9218	SSO/FRPS	Teen Dating Violence	Domestic Violence Clearinghouse & Legal Hotline	SW	10/1/00	6/30/04	\$16,900	\$0	\$100,000	\$116,900	David Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-01- POS-9220	SSO/FRPS	Neighborhood Places	Blueprint for Change	LO, CO, EH, MI	7/1/00	6/30/03	\$0	\$391,161	\$0	\$391,161	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-01- POS-9240	SSO/FRPS	Substance Abuse Assessment & Monitoring System	Hina Mauka	SW	11/1/00	6/30/04	\$100,000	\$300,000	\$0	\$400,000	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-01- POS-9245	SSO/FRPS	Domestic Violence Shelter & Support Services	PACT	WIO	1/1/01	6/30/03	\$65,467	\$206,020	\$0	\$271,487	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-01- POS-Pending	SSO/FRPS	PRIDE	Hawaii Behavioral Health, LLC	EH	1/1/01	6/30/03	\$0	\$121,860	\$0	\$121,860	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1154	SSO/FRPS	Adult Day Care Services	Maui Adult Day Care Centers	MI	7/1/01	6/30/05	\$0	\$85,002	\$0	\$85,002	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1155	SSO/FRPS	Adult Day Care Services	HI Island Adult Care, Inc.	EH	7/1/01	6/30/05	\$0	\$120,148	\$0	\$120,148	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1156	SSO/FRPS	Adult Chore Services	Maui Economic Opportunity, Inc.	MI	7/1/01	6/30/05	\$0	\$101,658	\$0	\$101,658	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1157	SSO/FRPS	Adult Chore Services	Child and Family Service	OI	7/1/01	6/30/05	\$0	\$170,784	\$0	\$170,784	David Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- POS-1174	SSO/FRPS	Adult Personal Care Services	Hale Mahaolu	MI	7/1/01	6/30/05	\$0	\$233,280	\$0	\$233,280	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1175	SSO/FRPS	Inter-State Compact on the Placement of Children	Catholic Charities	OI	7/1/01	6/30/05	\$0	\$186,179	\$0	\$186,179	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1176	SSO/FRPS	Intra-Familial Sex Abuse Treatment & Services	Catholic Charities	OI	7/1/01	6/30/05	\$69,645	\$343,657	\$0	\$413,302	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1178	SSO/FRPS	Intra-Familial Sex Abuse Treatment & Services	Child and Family Service	WH	7/1/01	6/30/05	\$23,616	\$116,218	\$0	\$139,834	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1179	SSO/FRPS	Intra-Familial Sex Abuse Treatment & Services	Child and Family Service	OI	7/1/01	6/30/05	\$60,385	\$297,965	\$0	\$358,350	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1180	SSO/FRPS	Intra-Familial Sex Abuse Treatment & Services	Child and Family Service	MI	7/1/01	6/30/05	\$40,117	\$140,443	\$0	\$180,560	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1181	SSO/FRPS	Intra-Familial Sex Abuse Treatment & Services	Child and Family Service	EH	10/1/01	6/30/05	\$27,457	\$135,588	\$0	\$163,045	David Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- POS-1189	SSO/FRPS	Intra-Familial Sex Abuse Treatment & Services	YWCA of Kauai	KA	7/1/01	6/30/05	\$30,445	\$150,115	\$0	\$180,560	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1195	SSO/FRPS	After hours standby/on- call services	Maui Youth and Family Services	MC	8/1/01	6/30/05	\$0	\$83,519	\$100,000	\$183,519	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1199	SSO/FRPS	Promoting Safe & Stable Families	Waianae Coast Comprehensive Hlth Ctr	LO	7/1/01	6/30/03	\$109,167	\$15,833	\$0	\$125,000	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1200	SSO/FRPS	Adult Day Care Services	Kona Adult Day Care	WH	7/1/01	6/30/05	\$0	\$27,919	\$0	\$27,919	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1203	SSO/FRPS	Multidisciplinary Team Services	Maui Youth and Family Services	MC	7/1/01	6/30/05	\$25,000	\$63,444	\$0	\$88,444	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1205	SSO/FRPS	Promoting Safe & Stable Families	Child and Family Service	KA	7/1/01	6/30/05	\$222,700	\$39,300	\$0	\$262,000	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1207	SSO/FRPS	Adult Chore Services	Hawaii County Office on Aging	EH	7/1/01	6/30/05	\$0	\$34,564	\$0	\$34,564	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1208	SSO/FRPS	Adult Chore Services	Hawaii County Office on Aging	WH	7/1/01	6/30/05	\$0	\$34,564	\$0	\$34,564	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1211	SSO/FRPS	Infant/Toddler Foster Care	Catholic Charities	OI	7/1/01	6/30/05	\$288,116	\$215,994	\$0	\$504,110	David Boerner  586-5664 DBoerner@dhs.state.hi.us

New service title = Infant/Toddler Foster Care (from Therapeutic Foster care)

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02- POS-1216	SSO/FRPS	Multidisciplinary Team Services	Kapiolani Medical Center for Women and Children	OI, HI, KA	7/1/01	6/30/05	\$241,204	\$520,579	\$0	\$761,783	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1228	SSO/FRPS	Adult Day Care Services	Waianae Coast Comprehensive Health Center	OI	7/1/01	6/30/05	\$0	\$64,968	\$0	\$64,968	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1245	SSO/FRPS	Adult Chore Services	Nursefinders of Hawaii, Inc.	KA	7/1/01	6/30/05	\$0	\$65,061	\$0	\$65,061	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1247	SSO/FRPS	Promoting Safe & Stable Families	Kapiolani Medical Center for Women and Children	WH	7/1/01	6/30/03	\$318,000	\$62,000	\$0	\$380,000	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1260	SSO/FRPS	Psychological evaluation services in CPS court cases	Kapiolani Medical Center for Women and Children	SW	7/1/01	6/30/05	\$473,400	\$315,600	\$0	\$789,000	David Boerner  586-5664 DBoerner@dhs.state.hi.us
<i>Contract # = DHS-02-POS-1260</i>											
DHS-02- POS-1265	SSO/FRPS	PRIDE	Hawaii Behavioral Health, LLC	SW	1/1/02	6/30/03	\$0	\$716,140	\$0	\$716,140	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-1335	SSO/FRPS	Women's Way Residential Treatment Svcs	Salvation Army FTS	OI	7/1/01	6/30/03	\$0	\$81,760	\$0	\$81,760	David Boerner  586-5664 DBoerner@dhs.state.hi.us
DHS-02- POS-Pending	SSO/FRPS	ILP Mentoring	Judiciary & Friends of CJC	OI	3/1/03	9/30/03	\$50,000	\$0	\$0	\$50,000	David Boerner  586-5664 DBoerner@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-03- POS-1510	SSO/FRPS	Ohana Conferencing	EPIC	HI, KA, OI	10/1/02	6/30/09	\$391,500	\$261,000	\$0	\$652,500	David Boerner  586-5664 DBoerner@dhs.state.hi.us
	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Homes	subcontracted providers				\$1,515,189	\$1,062,978	\$0	\$2,578,167	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
00-9055	SSO/MW S/C&M	Develomental Disabilities/Mental Retardation Svcs.	ARC In Hawaii	OI	7/1/00	6/30/03	\$1,363,464	\$956,536	\$0	\$2,320,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
02-1311	SSO/MW S/C&M	Develomental Disabilities/Mental Retardation Svcs.	Aloha Habilitation Svcs	OI	6/1/02	6/30/03	\$73,652	\$51,670	\$0	\$125,322	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1307	SSO/MW S/C&M	SW Case Management	Social Work Options	OI	7/1/02	6/30/03	\$44,078	\$30,923	\$0	\$75,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1351	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Nightingale Case Management	OI	7/1/02	6/30/03	\$884,977	\$620,854	\$0	\$1,505,831	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1352	SSO/MW S/C&M	Home Delivered Meals	HI Meals on Wheels	OI	7/1/02	6/30/03	\$11,745	\$8,239	\$0	\$19,984	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1354	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Quality Case Management	OI	7/1/02	6/30/03	\$1,349,630	\$946,831	\$0	\$2,296,461	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1355	SSO/MW S/C&M	Non Med Trans & C&T	Hawaii Centers for Independent Living	OI, MC, KA,EH,WH	7/1/02	6/30/03	\$1,622	\$1,138	\$0	\$2,760	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1356/1438	SSO/MW S/C&M	RACCP CM/PDN	Meskeill Taylor, Inc.	KA	7/1/02	6/30/03	\$129,452	\$90,816	\$0	\$220,268	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1357	SSO/MW S/C&M	PDN	Rogers, Lynell RN	OI	7/1/02	6/30/03	\$1,469	\$1,031	\$0	\$2,500	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1357	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Residential Choices	OI	7/1/02	6/30/03	\$928,362	\$651,291	\$0	\$1,579,653	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1358	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP)	Aloha Health Care Providers	OI, EH,WH	7/1/02	6/30/03	\$828,828	\$581,463	\$0	\$1,410,291	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1363	SSO/MW S/C&M	Non Med Trans	Senior Services Division	MI	7/1/02	6/30/03	\$2,939	\$2,062	\$0	\$5,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

<i>Funds Contracted FY 2003</i>												Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03		Phone e-mail
1365 □ 1369 □ 1375	SSO/MW S/C&M	RACCP - CM □ HCCP C&T □ HCCP - CM	Queens Medical Center, Queens □ Community Based Programs	OI	7/1/02	6/30/03	\$951,217	\$667,325	\$0	\$1,618,542		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												
1366	SSO/MW S/C&M	HCCP C&T	Maui AIDS Foundation	MC	7/1/02	6/30/03	\$14,693	\$10,308	\$0	\$25,000		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												
1367	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP)	Catholic Charities Elderly Svcs	OI, EH,WH	7/1/02	6/30/03	\$711,622	\$499,237	\$0	\$1,210,859		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												
1370/1371	SSO/MW S/C&M	Residential Alternative Community Care program (RACCP)/MFCCP Case Management	Case Management Professionals	OI	7/1/02	6/30/03	\$1,239,138	\$869,316	\$0	\$2,108,454		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												
1372	SSO/MW S/C&M	HCCP C&T	Life Foundation	OI	7/1/02	6/30/03	\$14,693	\$10,308	\$0	\$25,000		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												
1373	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Special Education Center of HI	OI	7/1/02	6/30/03	\$3,805,077	\$2,669,445	\$0	\$6,474,522		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												
1374	SSO/MW S/C&M	Home Delivered Meals	Kauai Economic Opportunity	KA	7/1/02	6/30/03	\$14,978	\$10,508	\$0	\$25,486		Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>												

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1377	SSO/MW S/C&M	Home Delivered Meals	Hale Mahaolu	MI	7/1/02	6/30/03	\$24,040	\$16,865	\$0	\$40,905	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1378	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP)	Case Management, Inc.	OI	7/1/02	6/30/03	\$852,030	\$597,740	\$0	\$1,449,770	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1381	SSO/MW S/C&M	PDN	Woolsey, Jane E.; RN	MO	7/1/02	2/10/03	\$13,492	\$9,466	\$0	\$22,958	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1383	SSO/MW S/C&M	Respite	Seagull Schools	OI	7/1/02	6/30/03	\$43,304	\$30,380	\$0	\$73,684	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1385	SSO/MW S/C&M	Non Med Trans	Aloha State Cab	OI	7/1/02	6/30/03	\$588	\$412	\$0	\$1,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1386	SSO/MW S/C&M	ADH	HHSC - Leahi Hospital	OI	7/1/02	6/30/03	\$72,830	\$51,094	\$0	\$123,924	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1390	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Wilson In Home	OI	7/1/02	6/30/03	\$548,869	\$385,058	\$0	\$933,927	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1391/1359	SSO/MW S/C&M	Personal Assistance and Nursing Services (PANS)/Respite	Health Resources, Inc.	OI,KA,MC,EH, WH	7/1/02	6/30/03	\$2,150,284	\$1,508,528	\$0	\$3,658,812	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1392	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	HI Island Adult Care, Inc.	HI	7/1/02	6/30/03	\$92,790	\$65,096	\$0	\$157,886	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1393	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Kaiser Community Case Mgmt	OI	7/1/02	6/30/03	\$139,930	\$98,168	\$0	\$238,098	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1396	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Na Kahu Malama Nurses	OI,MC,KA,EH, WH	7/1/02	6/30/03	\$769,922	\$540,138	\$0	\$1,310,060	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1405/1406	SSO/MW S/C&M	ADH & Residentail Alternative Community Care program (RACCP) Case Management	Hale Makua	MC	7/1/02	6/30/03	\$560,942	\$393,528	\$0	\$954,470	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1407	SSO/MW S/C&M	Respite	Waianae District Comprehensive□Health & Hospital Board/WCCHC	OI	7/1/02	6/30/03	\$41,193	\$28,899	\$0	\$70,092	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1408	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Attention Plus Care	OI	7/1/02	6/30/03	\$641,878	\$450,308	\$0	\$1,092,186	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1409□1362	SSO/MW S/C&M	PANS□PERS	West HI Home Health Services	HI, □OI, KA, MC, EH,	7/1/02	6/30/03	\$17,974	\$12,610	\$0	\$30,584	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1410	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Kohala Home Health Care of No. HI Community Hospital	HI	7/1/02	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1432	SSO/MW S/C&M	MFCCP CM & Personal Assistance & Nursing Services (PANS)	HHSC - Hilo Medical Home Care	HI	7/1/02	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1437/1431	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)/Counseling & Training	Castle Community Care	OI	7/1/02	6/30/03	\$283,370	\$198,798	\$0	\$482,168	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1439	SSO/MW S/C&M	Respite	Kona Adult Day Care	HI	7/1/02	6/30/03	\$50,070	\$35,127	\$0	\$85,197	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1440	SSO/MW S/C&M	HCCP Case Management & Counseling & Training	Big Island AIDS Project	HI	7/1/02	6/30/03	\$29,385	\$20,615	\$0	\$50,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1444/1445	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)/Counseling & Training	Kokua Nurses	OI,EH,WH	7/1/02	6/30/03	\$554,749	\$389,183	\$0	\$943,932	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1450	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	CareResource Hawaii	OI,MC,EH,WH	7/1/02	6/30/03	\$1,796,729	\$1,260,492	\$0	\$3,057,221	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1451/1382	SSO/MW S/C&M	Medically Fragile Case Management Program (MFCCP) & Residential Alternative Community Care Program (RACCP) Case Management	Abel Case Management	OI, MC	7/1/02	6/30/03	\$1,254,748	\$880,267	\$0	\$2,135,015	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1452	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Nursefinders of Hawaii	OI,KA,MC,EH, WH	7/1/02	6/30/03	\$1,407,541	\$987,458	\$0	\$2,394,999	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1453/1454	SSO/MW S/C&M	ADH & O/N Respite	Ann Pearl Nursing Facility	OI	7/1/02	6/30/03	\$59,565	\$41,787	\$0	\$101,352	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1455	SSO/MW S/C&M	ADH	Wilcox Memorial Hospital	KA	7/1/02	6/30/03	\$30,375	\$21,309	\$0	\$51,684	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1457	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Riders Healthcare	OI	7/1/02	6/30/03	\$110,792	\$77,726	\$0	\$188,518	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1461	SSO/MW S/C&M	Respite	Windward Seniors Day Care Center	OI	7/1/02	6/30/03	\$16,341	\$11,464	\$0	\$27,805	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1463/1465	SSO/MW S/C&M	MFCCP & Residential Alternative Community Care Program (RACCP) Case Management	Aloha Care Services	OI	7/1/02	6/30/03	\$146,925	\$103,075	\$0	\$250,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1464	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Ohana Alternative Care Services	HI	7/1/02	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1466	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Ben & Mary Enterprises	KA	7/1/02	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1475	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP)	Compassionate Care	OI	7/1/02	6/30/03	\$64,647	\$45,353	\$0	\$110,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1476	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Therapists & Homecare on Call	OI	7/1/02	6/30/03	\$144,732	\$101,536	\$0	\$246,268	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1477	SSO/MW S/C&M	Respite	Leeward Integrated Health Svcs	OI	7/1/02	6/30/03	\$29,385	\$20,615	\$0	\$50,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1478	SSO/MW S/C&M	Respite	Ho'oNani Place	HI	7/1/02	6/30/03	\$11,876	\$8,332	\$0	\$20,208	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1485	SSO/MW S/C&M	PERS	Pioneer Medical Systems	OI,KA,MC,EH, WH	7/1/02	6/30/03	\$10,697	\$7,505	\$0	\$18,202	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1486	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	MB Case Management	OI	7/1/02	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1491	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Rainbow Rehabilitation Services □ Rainbow House	OI,KA,MC,EH, WH	10/15/02	6/30/03	\$76,256	\$53,498	\$0	\$129,754	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1492	SSO/MW S/C&M	C&T	Sweetser, Katherine	HI	7/1/02	6/30/03	\$1,469	\$1,031	\$0	\$2,500	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1494	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Health Care Solutions	OI	7/1/02	6/30/03	\$59,927	\$42,041	\$0	\$101,968	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1495	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Heaven's Helpers	OI	7/1/02	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											
1496	SSO/MW S/C&M	Respite	Oahu Care Facility	OI	10/15/02	6/30/03	\$35,262	\$24,738	\$0	\$60,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
estimate											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
1497	SSO/MW S/C&M	Respite	Pearl City Nursing	OI	10/15/02	6/30/03	\$35,262	\$24,738	\$0	\$60,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1498	SSO/MW S/C&M	C&T	Null, Maui Louise RN	OI	7/1/02	6/30/03	\$2,292	\$1,608	\$0	\$3,900	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1499	SSO/MW S/C&M		In-Touch				\$16,603	\$11,647	\$0	\$28,250	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1517	SSO/MW S/C&M	ADH	HHSC- Kau Hospital	HI	7/1/02	6/30/03	\$35,262	\$24,738	\$0	\$60,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1519	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Ramiro-Anderson Talavera CMA	OI	1/16/03	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
1523	SSO/MW S/C&M	Respite	Maui Adult Day Care Center	MC	7/1/02	6/30/03	\$29,385	\$20,615	\$0	\$50,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
New	SSO/MW S/C&M	Develomental Disabilities/Mental Retardation Svcs.	Behavioral Counseling & Research Center	OI	3/1/03	6/30/03	\$293,850	\$206,150	\$0	\$500,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
New	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Family Services of Oahu	OI	3/1/03	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
New	SSO/MW S/C&M	Personal Assistance & Nursing Services (PANS)	Independent Living Housing/Mokuola Assist Network	OI	3/1/03	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
New	SSO/MW S/C&M	Residential Alternative Community Care Program (RACCP) Case Management	Ohana Case Management	OI			\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9043	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Brantley Center, Inc.	HI	7/1/00	6/30/03	\$61,205	\$42,939	\$0	\$104,144	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9044□03- 1353	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.□Home Delivered Meals	Lanakila Rehabilitaion Center	OI		6/30/03	\$696,357	\$488,528	\$0	\$1,184,885	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9045	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	ARC of Maui, The	MC	7/1/00	6/30/03	\$280,583	\$196,842	\$0	\$477,425	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9046	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Easter Seals Hawaii	OI,MC,EH,WH , KA	7/1/00	6/30/03	\$802,956	\$563,312	\$0	\$1,366,268	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
O1-9048□1394□1384	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.□PANS□MFCCP-CM	Manawa Lea Health Services	OI		6/30/03	\$1,861,517	\$1,305,945	\$0	\$3,167,462	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9049	SSO/MW S/C&M	DDMR	Research Center of Hawaii	OI	7/1/01	6/30/03	\$1,626,869	\$1,141,327	\$0	\$2,768,196	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9052	SSO/MW S/C&M	Develomenta Disabilities/Mental Retardation Svcs.	Home & Community Svcs of HI	OI	7/1/01	6/30/03	\$2,260,081	\$1,585,557	\$0	\$3,845,638	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9053	SSO/MW S/C&M	Develomenta Disabilities/Mental Retardation Svcs.	Catholic Charities Family Svcs	OI	7/1/00	6/30/03	\$841,805	\$590,567	\$0	\$1,432,372	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9054	SSO/MW S/C&M	Develomenta Disabilities/Mental Retardation Svcs.	Ka Lima O Maui	MC	7/1/01	6/30/03	\$196,198	\$137,642	\$0	\$333,840	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9057	SSO/MW S/C&M	Develomenta Disabilities/Mental Retardation Svcs.	Kona Association for Retarded Citizens aka Kona Krafts	HI	7/1/01	6/30/03	\$574,192	\$402,823	\$0	\$977,015	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9060	SSO/MW S/C&M	Develomenta Disabilities/Mental Retardation Svcs.	Goodwill Industries of Hawaii, Inc.	OI,EH,WH	7/1/00	6/30/03	\$1,063,628	\$746,187	\$0	\$1,809,815	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
O1-9061	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	ARC of Hilo, The	HI	7/1/00	6/30/03	\$384,576	\$269,799	\$0	\$654,375	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9065	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Parrish Pacific	MC	7/1/00	12/31/02	\$304,011	\$213,278	\$0	\$517,289	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9076	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	ARC of Kauai	KA	7/1/00	6/30/03	\$636,015	\$446,196	\$0	\$1,082,211	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9139	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Puna Kamali'I Flowers	HI	7/1/01	6/30/03	\$68,444	\$48,016	\$0	\$116,460	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9178	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Step by Step	HI	7/1/01	6/30/03	\$125,068	\$87,742	\$0	\$212,810	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O1-9208	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Full Life	HI	7/1/00	6/30/03	\$441,478	\$309,719	\$0	\$751,197	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
O2-1043	SSO/MW S/C&M	PACE Services	HHSC - PACE Hawaii	OI	7/1/01	6/30/03	\$2,060,504	\$1,445,544	\$0	\$3,506,048	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											

<i>Funds Contracted FY 2003</i>											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
O2-1252	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Hawaii Health Services	OI	7/1/01	6/30/03	\$235,286	\$165,064	\$0	\$400,350	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
OO-8577	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Ho'oheno, Inc.	OI,KA,MC,EH, WH	7/1/00	6/30/03	\$469,685	\$329,507	\$0	\$799,192	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
OO-8617	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Kokua Villa, Inc.	OI	7/1/00	6/30/03	\$1,795,860	\$1,259,882	\$0	\$3,055,742	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
OO-9056	SSO/MW S/C&M	Developmental Disabilities/Mental Retardation Svcs.	Opportunities for the Retarded	OI	7/1/00	6/30/03	\$614,908	\$431,388	\$0	\$1,046,296	Phyllis Onizuka  586-5555 ponizuka@dhs.state.hi.us
<i>estimate</i>											
<i>Subtotal for Social Services Division</i>							<i>50,925,524</i>	<i>\$45,126,381</i>	<i>\$200,000</i>	<i>\$96,251,905</i>	

### ***Vocational Rehabilitation & Services to the Blind Division***

DHS-02-VR-1198	Independent Living Services	Hawaii Centers for Independent Living	SW	10/1/01	9/30/03	\$57,736	\$6,415	\$0	\$64,151	Guy Tagomori  692-7729 gttagomori@dhs.state.hi.us
DHS-03-VR-1481	Assistive Tech Services	Assistive Technology Resource Centers of Hawaii	SW	10/1/02	9/30/04	\$388,743	\$0	\$0	\$388,743	Guy Tagomori  692-7729 gttagomori@dhs.state.hi.us
DHS-03-VR-1502	Statewide Independent Living Council of Hawaii Activities	Statewide Independent Living Council of Hawaii	SW	10/1/02	9/30/04	\$108,270	\$12,030	\$0	\$120,300	Guy Tagomori  692-7729 gttagomori@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02-VR-1006		Employment Training and Placement	Brantley Center, Inc.	HI	7/1/01	6/30/03	\$12,612	\$17,388	\$0	\$30,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1029		Psychological Evaluation	Loomis, Tom, Ph.D., Inc.	OI	7/1/01	6/30/03	\$35,415	\$9,585	\$0	\$45,000	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1033		Psychological Evaluation	Wingert, John L., Ph.D.	OI	7/1/01	6/30/03	\$11,805	\$3,195	\$0	\$15,000	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1050		Interpreter Services for the Deaf	Hawaii Services on Deafness	OI	7/1/01	6/30/03	\$0	\$27,857	\$0	\$27,857	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1068		Psychological Evaluation	Carpenter, Georgia, Ph.D.	OI	7/1/01	6/30/03	\$5,325	\$19,675	\$0	\$25,000	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1069		Psychological Evaluation	Reed, Daniel, Ph.D.	OI	7/1/01	6/30/03	\$39,350	\$10,650	\$0	\$50,000	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1074		Work Activity Program	Molokai Occupational Center	MO	7/1/01	6/30/03	\$80,278	\$0	\$0	\$80,278	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1075		Employment Training and Placement	Molokai Occupational Center	MO	7/1/01	6/30/03	\$10,719	\$19,281	\$0	\$30,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1087		Job Placement and Retention Services	Network Enterprises, Inc.	MI	7/1/01	6/30/03	\$27,343	\$30,657	\$0	\$58,000	John Noland 692-7720 jnoland@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02-VR-1088		Job Placement and Retention Services	Network Enterprises, Inc.	OI	7/1/01	6/30/03	\$63,643	\$71,357	\$0	\$135,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1089		Job Placement and Retention Services	Network Enterprises, Inc.	KA	7/1/01	6/30/03	\$42,428	\$47,572	\$0	\$90,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1091		Supported Employment	Network Enterprises, Inc.	OI	7/1/01	6/30/03	\$49,000	\$0	\$0	\$49,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1092		Supported Employment	Network Enterprises, Inc.	KA	7/1/01	6/30/03	\$32,000	\$0	\$0	\$32,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1093		Supported Employment	Network Enterprises, Inc.	EH	7/1/01	6/30/03	\$40,000	\$0	\$0	\$40,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1096		Supported Employment	Kona Association for Retarded Citizens aka Kona Krafts	WH	7/1/01	6/30/03	\$24,000	\$0	\$0	\$24,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1097		Job Placement and Retention Services	Kona Association for Retarded Citizens aka Kona Krafts	WH	7/1/01	6/30/03	\$24,750	\$27,750	\$0	\$52,500	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1098		Job Placement and Retention Services	Goodwill Industries of Hawaii, Inc.	EH	7/1/01	6/30/03	\$35,357	\$39,643	\$0	\$75,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1099		Job Placement and Retention Services	Goodwill Industries of Hawaii, Inc.	OI	7/1/01	6/30/03	\$74,250	\$83,250	\$0	\$157,500	John Noland 692-7720 jnoland@dhs.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-02-VR-1100		Supported Employment	Goodwill Industries of Hawaii, Inc.	OI	7/1/01	6/30/03	\$82,000	\$0	\$0	\$82,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1109		Job Placement and Retention Services	Winners at Work	OI	7/1/01	6/30/03	\$74,250	\$83,250	\$0	\$157,500	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1110		Supported Employment	Winners at Work	OI	7/1/01	6/30/03	\$80,000	\$0	\$0	\$80,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1120		Job Placement and Retention Services	The Arc of Hilo	EH	7/1/01	6/30/03	\$35,357	\$39,643	\$0	\$75,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1122		Independent Living Services	Hawaii Centers for Independent Living	SW	7/1/01	6/30/03	\$223,875	\$0	\$0	\$223,875	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1186		Job Placement and Retention Services	Ka Lima O Maui	MI	7/1/01	6/30/03	\$39,600	\$44,400	\$0	\$84,000	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1201		Assistive Tech Services	Assistive Technology Resource Centers of Hawaii	SW	10/1/01	9/30/02	\$120,253	\$0	\$0	\$120,253	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us
DHS-02-VR-1222		Home Based Medical Transcription Program	Independent Living Equipment & Services, Inc., dba PacMed	SW	11/1/01	10/30/03	\$13,576	\$3,674	\$0	\$17,250	John Noland 692-7720 jnoland@dhs.state.hi.us
DHS-02-VR-1263		Elderly Blind Services	Hawaii Centers for Independent Living	SW	4/1/02	3/31/03	\$154,397	\$0	\$0	\$154,397	Guy Tagomori 692-7729 gttagomori@dhs.state.hi.us

Department of Human Services

Vocational Rehabilitation & Services to the Blind Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DHS-03-VR-1389		Rehabilitation Technology Services	Independent Living Equipment and Services, Inc. dba PacMed	SW	7/1/02	6/30/04	\$196,750	\$53,250	\$0	\$250,000	Guy Tagomori  692-7729 gttagomori@dhs.state.hi.us
DHS-03-VR-1426		Independent Living Services for persons who are deaf	Hawaii Centers for Independent Living	OI	7/1/02	6/30/03	\$0	\$61,424	\$0	\$61,424	Guy Tagomori  692-7729 gttagomori@dhs.state.hi.us
DHS-03-VR-1430		Rehabilitation Technology Services	Island Skill Gathering	SW	7/1/02	6/30/04	\$196,750	\$53,250	\$0	\$250,000	Guy Tagomori  692-7729 gttagomori@dhs.state.hi.us
Subtotal for Vocational Rehabilitation & Services to the Blind Division							\$2,379,832	\$765,196	\$0	\$3,145,028	

## Department of Labor & Industrial Relations

### Office of Community Services

OCS-CIP-02-01	Facilities	ORI Anuenue Hale, Inc.	CO	6/20/02	6/30/03	\$0	\$150,000	\$0	\$150,000	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-GIA-03-02	Na Keiki Law Center	Volunteer Legal Services Hawaii	SW	7/1/02	6/30/03	\$0	\$285,357	\$0	\$285,357	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-GIA-03-07	Horticulture Training Program	Kauai Economic Opportunity	KA	7/1/02	6/30/03	\$0	\$108,825	\$0	\$108,825	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-01	Employment Core Services for Low- Income Persons	Big Island Substance Abuse Council	HI	7/1/01	6/30/03	\$0	\$111,765	\$0	\$111,765	Keith Yabusaki  586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-02-02		Employment Core Services for Immigrants and Refugees	Catholic Charities Community and Immigrant Services	EH	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-03		Employment Core Services for Immigrants and Refugees	Catholic Charities Community and Immigrant Services	HO, CO	7/1/01	6/30/03	\$0	\$57,428	\$0	\$57,428	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-05		Employment Core Services for Low-Income Persons	Child and Family Service	LO, CO	7/1/01	6/30/03	\$0	\$95,119	\$0	\$95,119	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-06		Employment Core Services for Immigrants and Refugees	Child and Family Service	HO, LO, CO, WIO	7/1/01	6/30/03	\$0	\$114,499	\$0	\$114,499	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-08		Child Care Services for Head Start Parents	Child and Family Service	KA	7/1/01	6/30/03	\$0	\$28,536	\$0	\$28,536	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-09		Employment Core Services for Low-Income Persons	Goodwill Industries of Hawaii, Inc.	EH	7/1/01	6/30/03	\$0	\$83,705	\$0	\$83,705	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-10		Employment Core Services for Low-Income Persons	Goodwill Industries of Hawaii, Inc.	OI	7/1/01	6/30/03	\$0	\$118,899	\$0	\$118,899	Keith Yabusaki  586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-02-11		Employment Core Services for Low-Income Persons	Hawaii County Economic Opportunity Council	HI	7/1/01	6/30/03	\$0	\$126,508	\$0	\$126,508	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-12		Employment Core Services for Immigrants and Refugees	Hawaii County Economic Opportunity Council	EH	7/1/01	6/30/03	\$0	\$34,718	\$0	\$34,718	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-13		Employment Creation for Low-Income Persons, Immigrants and Refugees	Hawaii County Economic Opportunity Council	HI	7/1/01	6/30/03	\$0	\$95,119	\$0	\$95,119	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-14		Child Care Services for Head Start Parents	Hawaii County Economic Opportunity Council	EH	7/1/01	6/30/03	\$0	\$85,607	\$0	\$85,607	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-15		Transportaion Services for Low-Income Persons	Hawaii County Economic Opportunity Council	HI	7/1/01	6/30/03	\$0	\$109,387	\$0	\$109,387	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-16		Food Collection and Distribution Services	Hawaii Foodbank, Inc.	SW	7/1/01	6/30/03	\$0	\$118,899	\$0	\$118,899	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-17		Employment Core Services for Low-Income Persons	Honolulu Community Action Program, Inc.	HO, LO, CO, WIO	7/1/01	6/30/03	\$0	\$114,143	\$0	\$114,143	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-18		Child Care Services for Head Start Parents	Honolulu Community Action Program, Inc.	HO, LO, CO, WIO	7/1/01	6/30/03	\$0	\$166,458	\$0	\$166,458	Keith Yabusaki  586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-02-19		Employment Core Services for Low-Income Persons	Ka Lima O Maui	MI	7/1/01	6/30/03	\$0	\$87,034	\$0	\$87,034	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-20		Employment Core Services for Low-Income Persons	Kauai Economic Opportunity	KA	7/1/01	6/30/03	\$0	\$114,143	\$0	\$114,143	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-21		Employment Core Services for Immigrants and Refugees	Kauai Economic Opportunity	KA	7/1/01	6/30/03	\$0	\$39,474	\$0	\$39,474	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-22		Civil Legal Services for Low-Income Persons	Legal Aid Society of Hawaii	SW	7/1/01	6/30/03	\$0	\$770,463	\$0	\$770,463	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-23		Employment Core Services for Low-Income Persons	Maui Economic Opportunity, Inc.	MC	7/1/01	6/30/03	\$0	\$123,655	\$0	\$123,655	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-24		Employment Core Services for Immigrants and Refugees	Maui Economic Opportunity, Inc.	MC	7/1/01	6/30/03	\$0	\$52,791	\$0	\$52,791	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-25		Employment Creation for Low-Income Persons, Immigrants and Refugees	Maui Economic Opportunity, Inc.	KA	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki  586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-02-26		Employment Creation for Low-Income Persons, Immigrants and Refugees	Maui Economic Opportunity, Inc.	MI,MO	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-27		Child Care Services for Head Start Parents	Maui Economic Opportunity, Inc.	MO	7/1/01	6/30/03	\$0	\$33,292	\$0	\$33,292	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-28		Transportaion Services for Low-Income Persons	Maui Economic Opportunity, Inc.	MI,MO	7/1/01	6/30/03	\$0	\$218,773	\$0	\$218,773	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-29		Legal Services for Immigrants	Na Loio	SW	7/1/01	6/30/03	\$0	\$190,238	\$0	\$190,238	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-30		Employment Core Services for Low-Income Persons	ORI Anuenue Hale, Inc.	HO, CO, LO, WIO	7/1/01	6/30/03	\$0	\$190,238	\$0	\$190,238	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-31		Child Care Services for Head Start Parents	Parents and Children Together	HO	7/1/01	6/30/03	\$0	\$57,071	\$0	\$57,071	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-32		Employment Core Services for Low-Income Persons	Pacific Gateway Center	HO, LO, CO, WIO	7/1/01	6/30/03	\$0	\$95,119	\$0	\$95,119	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-33		Employment Core Services for Immigrants and Refugees	Pacific Gateway Center	HO, LO, CO, WIO	7/1/01	6/30/03	\$0	\$114,499	\$0	\$114,499	Keith Yabusaki  586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-02-35		Employment Creation for Low-Income Persons, Immigrants and Refugees	Pacific Gateway Center	HO	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-36		Youth Services for Immigrants	Pacific Gateway Center	HO	7/1/01	6/30/03	\$0	\$53,370	\$0	\$53,370	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-37		Employment Core Services for Immigrants and Refugees	Susannah Wesley Community Center	HO, WO	7/1/01	6/30/03	\$0	\$114,499	\$0	\$114,499	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-38		Employment Core Services for Low-Income Persons	Winners At Work, Inc.	HO, LO, CO, WIO	7/1/01	6/30/03	\$0	\$114,143	\$0	\$114,143	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-39		Employment Creation for Low-Income Persons, Immigrants and Refugees	Molokai Community Service Council	MO	6/1/02	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-52		Weatherization Assistance Program	Hawaii County Economic Opportunity Council	HI	5/1/02	3/31/03	\$43,051	\$0	\$0	\$43,051	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-53		Weatherization Assistance Program	Maui Economic Opportunity, Inc.	MC	5/1/02	3/31/03	\$59,135	\$0	\$0	\$59,135	Keith Yabusaki  586-8675 ocskeith@hotmail.com
OCS-POS-02-54		Weatherization Assistance Program	Honolulu Community Action Program, Inc.	OI	5/1/02	3/31/03	\$45,520	\$0	\$0	\$45,520	Keith Yabusaki  586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-02-55		Weatherization Assistance Program	Kauai Economic Opportunity	KA	5/1/02	3/31/03	\$42,877	\$0	\$0	\$42,877	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-04		Employment Core Services for Refugees	Catholic Charities Community and Immigrant Services	OI	7/1/02	6/30/03	\$25,000	\$0	\$0	\$25,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-07		Employment Core Services for Refugees	Child and Family Service	OI	7/1/02	6/30/03	\$25,000	\$0	\$0	\$25,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-34		Employment Core Services for Refugees	Pacific Gateway Center	OI	7/1/02	6/30/03	\$50,000	\$0	\$0	\$50,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-40		Disabilities Assistance	Hawaii Disability Rights Center	SW	10/1/02	9/30/03	\$0	\$189,762	\$0	\$189,762	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-59		Community Food and Nutrition Program	Kauai Economic Opportunity	KA	11/1/02	6/30/03	\$13,040	\$0	\$0	\$13,040	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-60		Community Services Block Grant	Honolulu Community Action Program, Inc.	OI	10/1/02	9/30/03	\$1,988,730	\$0	\$0	\$1,988,730	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-61		Community Services Block Grant	Hawaii County Economic Opportunity Council	HI	10/1/02	9/30/03	\$589,207	\$0	\$0	\$589,207	Keith Yabusaki 586-8675 ocskeith@hotmail.com
OCS-POS-03-62		Community Services Block Grant	Maui Economic Opportunity, Inc.	MC	10/1/02	9/30/03	\$404,801	\$0	\$0	\$404,801	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
OCS-POS-03-63		Community Services Block Grant	Kauai Economic Opportunity	KA	10/1/02	9/30/03	\$266,643	\$0	\$0	\$266,643	Keith Yabusaki  586-8675 ocskeith@hotmail.com
Subtotal for Office of Community Services							\$3,553,004	\$4,920,231	\$0	\$8,473,235	
<b>Workforce Development Division</b>											
DLIR/WDD 2003-01 #1		Various Training	TeraBiz, LLC	OI	1/3/03	12/31/03	\$0	\$0	\$36,000	\$36,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #10		Various Training	CompUSA	SW	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #11		Various Training	Leadership Works	SW	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #12		Various Training	New Horizons Computer Learning Center	OI	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #14		Various Training	Human Resources Solutions	SW	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #15		Various Training	Computer Training Academy	SW	1/3/03	12/31/03	\$0	\$0	\$36,000	\$36,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #16		Various Training	Honcad Corporation	OI	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita  586-9267
DLIR/WDD 2003-01 #17		Various Training	Honolulu Community College	OI	1/3/03	12/31/03	\$0	\$0	\$172,000	\$172,000	Daniel Kinoshita  586-9267

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DLIR/WDD 2003-01 #18		Various Training	Kapiolani Community College	OI	1/3/03	12/31/03	\$0	\$0	\$172,000	\$172,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #19		Various Training	Leeward Community College	OI	1/3/03	12/31/03	\$0	\$0	\$172,000	\$172,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #2		Various Training	Dale Carnegie Training	SW	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #20		Various Training	Windward Community College	OI	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #21		Various Training	Hawaii Community College	HI	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #22		Various Training	Maui Community College	MI	1/3/03	12/31/03	\$0	\$0	\$36,000	\$36,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #23		Various Training	UH Outreach College	SW	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #24		Various Training	Kauai Community College	KI	1/3/03	12/31/03	\$0	\$0	\$36,000	\$36,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #3		Various Training	Driesbach Data	MI	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #4		Various Training	Kona Career & Computer Center	HI	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita 586-9267

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DLIR/WDD 2003-01 #5		Various Training	INETS, Inc.	SW	1/3/03	12/31/03	\$0	\$0	\$27,000	\$27,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #6		Various Training	Applied Computer Training & Technology	SW	1/3/03	12/31/03	\$0	\$0	\$18,000	\$18,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #7		Various Training	Safefood Solutions	SW	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #8		Various Training	Technology Resource Institute, Inc.	HI	1/3/03	12/31/03	\$0	\$0	\$27,000	\$27,000	Daniel Kinoshita 586-9267
DLIR/WDD 2003-01 #9		Various Training	Goodwill Industries of Hawaii, Inc.	OI,HI	1/3/03	12/31/03	\$0	\$0	\$9,000	\$9,000	Daniel Kinoshita 586-9267
Various P.O.s		Various Skill Training	Oahu Care Facility	OI	7/1/02	6/30/03	\$7,000	\$0	\$0	\$7,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
PY02- SCSEP-CC- DHS		PT Community Service Emp Oppty for Older Workers	State of Hawaii-Dept of Human Services-Respite	OI	7/1/02	6/30/03	\$280,561	\$0	\$0	\$280,561	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
PY-02- SCSEP-CC- HCAP		PT Community Service Emp Oppty for Older Workers	Honolulu Community Action Program, Inc.	OI	7/1/02	6/30/03	\$817,329	\$0	\$0	\$817,329	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
PY-02- SCSEP-H- HCOA		PT Community Service Emp Oppty for Older Workers	Hawaii County Office on Aging	HI	7/1/02	6/30/03	\$280,730	\$0	\$0	\$280,730	Yvonne Chong 586-9262 ychong@dlir.state.hi.us

<i>Funds Contracted FY 2003</i>											
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Contact Person Phone e-mail</b>
PY-02- SCSEP-K- KAEA		PT Community Service Emp Oppty for Older Workers	County of Kauai, Agency on Elderly Affairs	KA	7/1/02	6/30/03	\$97,121	\$0	\$0	\$97,121	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
PY-02- SCSEP-M- MEO		PT Community Service Emp Oppty for Older Workers	Maui Economic Opportunity, Inc.	MC	7/1/02	6/30/03	\$152,948	\$0	\$0	\$152,948	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
Various P.O.s		Various Skill Training	American Institute of Massage Therapy	OI	7/1/02	6/30/03	\$3,000	\$0	\$0	\$3,000	Carol Kanayama  586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	American Red Cross	HI	7/1/02	6/30/03	\$76,000	\$0	\$0	\$76,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	American Red Cross	OI	7/1/02	6/30/03	\$6,000	\$0	\$0	\$6,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Anderson Aviation	OI	7/1/02	6/30/03	\$17,000	\$0	\$0	\$17,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Applied Computer Training & Technology	OI	7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama  586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Brigham Young University	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Capella University	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											

<i>Funds Contracted FY 2003</i>											
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Contact Person Phone e-mail</b>
Various P.O.s	Various Skill Training	CareGiver Training School Corp.	OI	7/1/02	6/30/03	\$5,500	\$0	\$0	\$5,500	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Chaminade University of Honolulu	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	CompUSA	OI	7/1/02	6/30/03	\$11,000	\$0	\$0	\$11,000	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Computers Plus Services	HI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	CTA Education	OI	7/1/02	6/30/03	\$20,000	\$0	\$0	\$20,000	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Driesbach Data	MC	7/1/02	6/30/03	\$320,000	\$0	\$0	\$320,000	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	e/Institute of the Pacific	MC	7/1/02	6/30/03	\$60,000	\$0	\$0	\$60,000	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Employment Training Center	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	George's Aviation Services, Inc.	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama	586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Various P.O.s		Various Skill Training	Global Medical Transcription	MC	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Goodwill Industries of Hawaii, Inc.	HI	7/1/02	6/30/03	\$36,000	\$0	\$0	\$36,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Goodwill Industries of Hawaii, Inc.	OI	7/1/02	6/30/03	\$7,000	\$0	\$0	\$7,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Hawaii Business College, Inc.	OI	7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Hawaii Community College	HI	7/1/02	6/30/03	\$300,000	\$0	\$0	\$300,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Hawaii County Ecoomic Opportunity Council	HI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Hawaii Healing Arts College	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Hawaii Institute of Hair Design	OI	7/1/02	6/30/03	\$9,000	\$0	\$0	\$9,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Hawaii Massage Academy (HIMAC)	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											

						<b>Funds Contracted FY 2003</b>				<b>Contact Person</b>	
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Phone e-mail</b>
Various P.O.s	Various Skill Training	Hawaii Pacific University		OI	7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Hawaiian Island School of Body Therapy		HI	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Hawaiian Phlebotomy Techs		OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Heald College		OI	7/1/02	6/30/03	\$7,000	\$0	\$0	\$7,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Healthcare School of Hawaii		OI	7/1/02	6/30/03	\$6,500	\$0	\$0	\$6,500	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Healthcare Training Center		HI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Higher Power Aviation, Inc.		OI	7/1/02	6/30/03	\$17,000	\$0	\$0	\$17,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Hilo Community School for Adults		HI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Hollywood Beauty College		OI	7/1/02	6/30/03	\$5,000	\$0	\$0	\$5,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											

Workforce Development Division							Funds Contracted FY 2003				Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Phone e-mail
Various P.O.s	Various Skill Training	Honcad Corporation	OI	7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Honolulu Community College	OI	7/1/02	6/30/03	\$26,500	\$0	\$0	\$26,500	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Hui Malama Learning Center	MC	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Human Resources Solutions	OI	7/1/02	6/30/03	\$6,000	\$0	\$0	\$6,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Innovative Network Solutions, Inc.	OI	7/1/02	6/30/03	\$18,000	\$0	\$0	\$18,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Jack's Diving Locker	HI	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Kapiolani Community College	OI	7/1/02	6/30/03	\$31,000	\$0	\$0	\$31,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Kauai Community College	KA	7/1/02	6/30/03	\$400,000	\$0	\$0	\$400,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											
Various P.O.s	Various Skill Training	Kauai Community Scholl for Adults	KA	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us	
estimate											

<i>Funds Contracted FY 2003</i>											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
Various P.O.s		Various Skill Training	Kona Career & Computer Center	HI	7/1/02	6/30/03	\$100,000	\$0	\$0	\$100,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Kona Community School for Adults	HI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Leeward Community College	OI	7/1/02	6/30/03	\$58,000	\$0	\$0	\$58,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Maritime License Center	MC	7/1/02	6/30/03	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Maritime License Center	HI	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Maritime License Center	OI	7/1/02	6/30/03	\$20,000	\$0	\$0	\$20,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Maritime License Center	KA	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Maui Community College	MC	7/1/02	6/30/03	\$260,000	\$0	\$0	\$260,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Maui Economic Opportunity, Inc.	MC	7/1/02	6/30/03	\$80,000	\$0	\$0	\$80,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Various P.O.s		Various Skill Training	Maui School of Therapeutic Massage	MC	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Med-Assist School of Hawaii, Inc.	OI	7/1/02	6/30/03	\$13,000	\$0	\$0	\$13,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Moore Air, Inc.	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	New Horizons Computer Learning Center of Hawaii	OI	7/1/02	6/30/03	\$30,000	\$0	\$0	\$30,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	New York Technical Institute	OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Oahu Aviation Flight School, Inc.	OI	7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Office for Social Minitry, Mobile Health Care Project	HI	7/1/02	6/30/03	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Ola Massage	KA	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s		Various Skill Training	Professional Driving Academy	OI	7/1/02	6/30/03	\$14,000	\$0	\$0	\$14,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											

Workforce Development Division							Funds Contracted FY 2003				Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Phone e-mail
Various P.O.s	Various Skill Training	Puna Kamalii Flowers		HI	7/1/02	6/30/03	\$100,000	\$0	\$0	\$100,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	R & E Trucking		HI	7/1/02	6/30/03	\$250,000	\$0	\$0	\$250,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	Spa Luna Holistic School		MC	7/1/02	6/30/03	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	SST Networking Institute		MC	7/1/02	6/30/03	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	Technology Resource Institute, Inc.		HI	7/1/02	6/30/03	\$76,000	\$0	\$0	\$76,000	Carol Kanayama  586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	TeraBiz, LLC		OI	7/1/02	6/30/03	\$17,000	\$0	\$0	\$17,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	Travel Institute of the Pacific		OI	7/1/02	6/30/03	\$5,000	\$0	\$0	\$5,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	Travel University International		OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	UHH-CCECS		HI	7/1/02	6/30/03	\$20,000	\$0	\$0	\$20,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											
Various P.O.s	Various Skill Training	UH-Manoa		OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
estimate											

<i>Funds Contracted FY 2003</i>											
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Contact Person Phone e-mail</b>
Various P.O.s	Various Skill Training	UH-West Oahu		OI	7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	University of Phoenix		OI	7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
Various P.O.s	Various Skill Training	Windward Community College		OI	7/1/02	6/30/03	\$22,000	\$0	\$0	\$22,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
<i>estimate</i>											
WIA-02-AP-H	Workforce Investment Act- Adults Program	County of Hawaii Office of Housing and Community Development		HI	8/28/02	6/30/03	\$909,458	\$0	\$0	\$909,458	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-AP-K	Workforce Investment Act-Adults	County of Kauai, Office of Economic Development		KA	8/20/02	6/30/03	\$362,509	\$0	\$0	\$362,509	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-AP-M	Workforce Investment Act-Adults	County of Maui, Office of Economic Development		MC	9/5/02	6/30/03	\$355,011	\$0	\$0	\$355,011	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-AP-O	Workforce Investment Act-Adults	City and County of Honolulu, Department of Community Services		OI	8/20/02	6/30/03	\$2,121,817	\$0	\$0	\$2,121,817	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-DWP-H	Workforce Investment Act-Dislocated Worker Program	County of Hawaii Office of Housing and Community Development		HI	8/28/02	6/3/03	\$687,241	\$0	\$0	\$687,241	Yvonne Chong  586-9262 ychong@dlir.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
WIA-02- DWP-K		Workforce Investment Act-Dislocated Worker Program	County of Kauai, Office of Economic Development	KA	8/20/02	6/30/03	\$210,249	\$0	\$0	\$210,249	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02- DWP-M		Workforce Investment Act-Dislocated Worker Program	County of Maui, Office of Economic Development	MC	9/5/02	6/30/03	\$455,165	\$0	\$0	\$455,165	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02- DWP-O		Workforce Investment Act-Dislocated Worker Program	City and County of Honolulu, Department of Community Services	OI	8/20/02	6/30/03	\$1,857,252	\$0	\$0	\$1,857,252	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02- LAC-H		Workforce Investment Act-Local Administrative Costs	County of Hawaii Office of Housing and Community Development	HI	9/11/02	6/30/03	\$353,448	\$0	\$0	\$353,448	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02- LAC-K		Workforce Investment Act-Local Administrative Costs	County of Kauai, Office of Economic Development	KA	10/23/02	6/30/03	\$162,111	\$0	\$0	\$162,111	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02- LAC-M		Workforce Investment Act-Local Administrative Costs	County of Maui, Office of Economic Development	MC	9/12/02	6/30/03	\$188,495	\$0	\$0	\$188,495	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02- LAC-O		Workforce Investment Act-Local Administrative Costs	City and County of Honolulu, Department of Community Services	OI	8/20/02	6/30/03	\$709,517	\$0	\$0	\$709,517	Yvonne Chong  586-9262 ychong@dlir.state.hi.us

Department of Labor & Industrial Relations  
Workforce Development Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
WIA-02-YP-H		Workforce Investment Act-Youth	County of Hawaii Office of Housing and Community Development	HI	8/28/02	6/30/03	\$1,011,193	\$0	\$0	\$1,011,193	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-YP-K		Workforce Investment Act-Youth	County of Kauai, Office of Economic Development	KA	8/20/02	6/30/03	\$400,256	\$0	\$0	\$400,256	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-YP-M		Workforce Investment Act-Youth	County of Maui, Office of Economic Development	MC	9/5/02	6/30/03	\$404,055	\$0	\$0	\$404,055	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
WIA-02-YP-O		Workforce Investment Act-Youth	City and County of Honolulu, Department of Community Services	OI	8/20/02	6/30/03	\$2,406,597	\$0	\$0	\$2,406,597	Yvonne Chong  586-9262 ychong@dlir.state.hi.us
DLIR/WDD 2000-7		Human Services Training	Office of Aging	HI	7/1/01	6/30/03	\$0	\$0	\$183,080	\$183,080	Daniel Kinoshita  586-9267
Subtotal for Workforce Development Division							\$17,204,663	\$0	\$1,086,080	\$18,290,743	

Department of Education  
Office of Business Services

	SBBHS	Behavioral Health Services	CARE Hawaii, Inc.	HI	7/1/01	6/30/03	\$0	\$0	\$88,527	\$88,527	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
	SBBHS	Behavioral Health Services	David O'Byrne	HI	7/1/01	6/30/03	\$0	\$0	\$64,469	\$64,469	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											

<i>Funds Contracted FY 2003</i>											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
	SBBHS	Behavioral Health Services	TIFFE	HI	7/1/01	6/30/03	\$0	\$0	\$572,372	\$572,372	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN HCDB 150-1-6	SBBHS	Behavioral Health Services	Rosxanne Tomita		7/1/01	6/30/03	\$0	\$0	\$50,000	\$50,000	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN HCDB 150-1-7	SBBHS	Behavioral Health Services	Scott O'Neal		7/1/01	6/30/03	\$0	\$0	\$45,000	\$45,000	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-01- 512-01	SBBHS	Behavioral Health Services	Fullcircle, LLC	CO	7/1/01	6/30/03	\$0	\$0	\$27,502	\$27,502	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-01- 512-02	SBBHS	Behavioral Health Services	Hawaii Counseling & Education Center, Inc.	CO	7/1/01	6/30/03	\$0	\$0	\$78,729	\$78,729	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-01- 512-03	SBBHS	Behavioral Health Services	TIFFE	CO	7/1/01	6/30/03	\$0	\$0	\$194,350	\$194,350	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-01- 512-05	SBBHS	Behavioral Health Services	North Shore Mental Health	CO	7/1/01	6/30/03	\$0	\$0	\$612,969	\$612,969	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-01- 512-06	SBBHS	Behavioral Health Services	Child and Family Service	CO	7/1/01	6/30/03	\$0	\$0	\$57,795	\$57,795	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-01- 512-07	SBBHS	Behavioral Health Services	Alakai Na Keiki	CO	7/1/01	6/30/03	\$0	\$0	\$168,440	\$168,440	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											

Department of Education  
Office of Business Services

Funds Contracted FY 2003											Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Phone e-mail
EDN-150-01-512-08	SBBHS	Behavioral Health Services	CARE Hawaii, Inc.	CO	7/1/01	6/30/03	\$0	\$0	\$76,576	\$76,576	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-01-512-09	SBBHS	Behavioral Health Services	Catholic Charities Family Service	CO	7/1/01	6/30/03	\$0	\$0	\$68,798	\$68,798	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-02-40T	SBBHS	Community Based Instruction	Castle Medical Center	SW	10/1/02	6/30/03	\$0	\$0	\$420,000	\$420,000	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-1-513-1	SBBHS	Behavioral Health Services	Child and Family Service	CO	7/1/01	6/30/03	\$0	\$0	\$73,063	\$73,063	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-1-513-4	SBBHS	Behavioral Health Services	Alakai Na Keiki	LO	7/1/01	6/30/03	\$0	\$0	\$69,174	\$69,174	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-1-513-5	SBBHS	Behavioral Health Services	Catholic Charities Family Service	LO	7/1/01	6/30/03	\$0	\$0	\$238,274	\$238,274	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-1-513-7	SBBHS	Behavioral Health Services	CARE Hawaii, Inc.	LO	7/1/01	6/30/03	\$0	\$0	\$56,301	\$56,301	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-1-518-01	SBBHS	Behavioral Health Services	Kalihi Palama Health	HO	7/1/01	6/30/03	\$0	\$0	\$113,123	\$113,123	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											
EDN-150-1-518-02	SBBHS	Behavioral Health Services	Catholic Charities Family Service	HO	7/1/01	6/30/03	\$0	\$0	\$398,450	\$398,450	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Felix services-Amounts are estimates											

<i>Funds Contracted FY 2003</i>												Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03		Phone e-mail
EDN-150-1- 518-03	SBBHS	Behavioral Health Services	Hawaii Counseling & Education Center, Inc.	HO	7/1/01	6/30/03	\$0	\$0	\$300,070	\$300,070		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-1- 518-04	SBBHS	Behavioral Health Services	Susanah Wesley	HO	7/1/01	6/30/03	\$0	\$0	\$63,409	\$63,409		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-1- 518-05	SBBHS	Behavioral Health Services	Fullcircle, LLC	HO	7/1/01	6/30/03	\$0	\$0	\$234,579	\$234,579		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-1- 518-07	SBBHS	Behavioral Health Services	CARE Hawaii, Inc.	HO	7/1/01	6/30/03	\$0	\$0	\$479,888	\$479,888		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-1- 518-08	SBBHS	Behavioral Health Services	Alakai Na Keiki	HO	7/1/01	6/30/03	\$0	\$0	\$163,814	\$163,814		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-1- 518-09	SBBHS	Behavioral Health Services	Child and Family Service	HO	7/1/01	6/30/03	\$0	\$0	\$3,721	\$3,721		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-3- 512-01	SBBHS	Community Based Instruction	Ho'okupono	CO	11/1/01	6/30/03	\$0	\$0	\$727,200	\$727,200		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-3- 513-1	SBBHS	Community Based Instruction	Child and Family Service	LO	11/16/01	6/30/02	\$0	\$0	\$467,633	\$467,633		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-3- 514-1	SBBHS	Community Based Instruction	Ho'okupono	WIO	10/1/01	6/30/03	\$0	\$0	\$765,806	\$765,806		Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
EDN-150-3-516-1	SBBHS	Community Based Instruction	Maui Youth and Family Services	MC	11/1/01	6/30/03	\$0	\$0	\$870,171	\$870,171	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-3-518-02	SBBHS	Community Based Instruction	Ho'okupono	HI	8/1/02	6/30/03	\$0	\$0	\$1,466,298	\$1,466,298	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-3-S1	SBBHS	Community Based Instruction	Salvation Army	HI, CO, WIO, LO	12/1/01	6/30/03	\$0	\$0	\$1,116,698	\$1,116,698	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-514-1	SBBHS	Behavioral Health Services	Alakai Na Keiki	WIO	7/1/01	6/30/03	\$0	\$0	\$33,344	\$33,344	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-514-2	SBBHS	Behavioral Health Services	Castle Medical Center	WIO	7/1/01	6/30/03	\$0	\$0	\$133,020	\$133,020	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-514-3	SBBHS	Behavioral Health Services	Catholic Charities Family Service	WIO	7/1/01	6/30/03	\$0	\$0	\$4,100	\$4,100	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-514-5	SBBHS	Behavioral Health Services	Hawaii Counseling & Education Center, Inc.	WIO	7/1/01	6/30/03	\$0	\$0	\$256,228	\$256,228	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-515-01	SBBHS	Community Based Instruction	E Ala Ike	HI	1/2/03	6/30/03	\$0	\$0	\$975,740	\$975,740	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-516-01	SBBHS	Behavioral Health Services	Hawaii Counseling & Education Center, Inc.	MC	7/1/01	6/30/03	\$0	\$0	\$37,122	\$37,122	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											

<i>Funds Contracted FY 2003</i>												Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03		Phone e-mail
EDN-150-516-02	SBBHS	Behavioral Health Services	Aloha House	MC	7/1/01	6/30/03	\$0	\$0	\$345,676	\$345,676		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-516-03	SBBHS	Behavioral Health Services	CARE Hawaii, Inc.	MC	7/1/01	6/30/03	\$0	\$0	\$16,503	\$16,503		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-516-04	SBBHS	Behavioral Health Services	Maui Youth and Family Services	MC	7/1/01	6/30/03	\$0	\$0	\$45,696	\$45,696		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-5-19T	SBBHS	ASD/ SMR special school	Quality Behavioral Outcomes	SW	7/1/02	6/30/03	\$0	\$0	\$78,000	\$78,000		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-5-20T	SBBHS	ASD/ SMR special school	Behavioral Counseling & Research Center	SW	7/1/02	6/30/03	\$0	\$0	\$100,000	\$100,000		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-5-21T	SBBHS	ASD/ SMR special school	Child and Family Service	SW	10/1/02	6/30/03	\$0	\$0	\$376,068	\$376,068		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-6-10T	SBBHS	ASD/ SMR Services	Hawaii Counseling & Education Center, Inc.	HI, CO, WIO, LO	10/1/02	6/30/03	\$0	\$0	\$42,653	\$42,653		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-6-10T	SBBHS	ASD/ SMR Services	Kalihi Palama Health	HO, CO	10/1/02	6/30/03	\$0	\$0	\$5,473	\$5,473		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												
EDN-150-6-13T	SBBHS	ASD/ SMR Services	Maui Youth and Family Services	MC	10/1/02	6/30/03	\$0	\$0	\$333,197	\$333,197		Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>												

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
EDN-150-6-14T	SBBHS	ASD/ SMR Services	North Shore Mental Health	CO, WIO, LO	10/1/02	6/30/03	\$0	\$0	\$131,748	\$131,748	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-15T	SBBHS	ASD/ SMR Services	Parents & Children Together	HI, CO, WIO, LO	10/1/02	6/30/03	\$0	\$0	\$725,830	\$725,830	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-16T	SBBHS	ASD/ SMR Services	TIFFE	HI, CO, WIO, LO, HI	10/1/02	6/30/03	\$0	\$0	\$5,019,266	\$5,019,266	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-17T	SBBHS	ASD/ SMR Services	Hale Opio Kauai, Inc.	KA	10/1/02	6/30/03	\$0	\$0	\$90,518	\$90,518	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-1T	SBBHS	ASD/ SMR Services	Alakai Na Keiki	SW	10/1/02	6/30/03	\$0	\$0	\$4,250,948	\$4,250,948	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-2T	SBBHS	ASD/ SMR Services	Aloha House	MC	10/1/02	6/30/03	\$0	\$0	\$352,914	\$352,914	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-5T	SBBHS	ASD/ SMR Services	Catholic Charities Family Service	HO, CO, WIO, LO	10/1/02	6/30/03	\$0	\$0	\$222,261	\$222,261	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-6T	SBBHS	ASD/ SMR Services	CARE Hawaii, Inc.	HO, CO, WIO, LO, MC, HI	10/1/02	6/30/03	\$0	\$0	\$3,795,856	\$3,795,856	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
EDN-150-6-7T	SBBHS	ASD/ SMR Services	Child and Family Service	HO, CO, WIO, LO, MC, HI, KA	10/1/02	6/30/03	\$0	\$0	\$1,236,764	\$1,236,764	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-8T	SBBHS	ASD/ SMR Services	Fullcircle, LLC	HI, CO	10/1/02	6/30/03	\$0	\$0	\$3,886	\$3,886	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-9T	SBBHS	ASD/ SMR Services	Hawaii Behavioral Health, LLC	HO, CO, WIO, LO, MC, HI, KA	10/1/02	6/30/03	\$0	\$0	\$3,593,133	\$3,593,133	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
EDN-150-6-3T	OBS SBBHS	ASD/ SMR Services	Nursefinders	SW	10/1/02	6/30/03	\$0	\$0	\$1,844,003	\$1,844,003	Christian Butt  735-8264 chris_butt@notes.k12.hi.us
<i>Felix services-Amounts are estimates</i>											
<i>Subtotal for Office of Business Services</i>							<i>\$0</i>	<i>\$0</i>	<i>\$34,183,146</i>	<i>\$34,183,146</i>	

## Department of Health

### *Adult Mental Health Division*

	Counseling Services	Scott O'neal	HI	1/1/03	3/31/03	\$0	\$625	\$0	\$625	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
<i>Requisition submitted</i>										
	Interpreting Services	Jenny Blake	HI	1/29/02	2/26/03	\$0	\$780	\$0	\$780	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
<i>Requisition submitted</i>										
	Interpreting Services	Lee Ann Koser-Cooper	HI	2/5/03	2/19/03	\$0	\$525	\$0	\$525	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
<i>Requisition submitted</i>										

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
01-066		Outreach, case management, representative payee for homeless	Episcopal Church in Hawaii	KA	11/1/00	8/31/02	\$0	\$9,251	\$0	\$9,251	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
01-082		Forensic psychiatric rehab. Stepdown program	Progressive Community Treatment Service	OI	10/1/00	6/30/03	\$0	\$422,000	\$0	\$422,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
02-155		Acute psychiatric inpatient and longterm care	Hawaii Health Systems Corp.	HI, KA	7/1/02	3/31/03	\$0	\$373,000	\$0	\$373,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
02-200		Nursing Services	Altres Staffing	SW	9/3/02	12/31/03	\$0	\$350,000	\$0	\$350,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
02-232		Outreach, Case Management	Mental Health Kokua	MI,KA	6/1/02	3/31/03	\$0	\$95,232	\$0	\$95,232	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
02-262		Psychiatric Services	J&C Nationwide	HI	9/18/02	5/31/03	\$0	\$35,000	\$0	\$35,000	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
02-262		Psychiatric Services	J&C Nationwide	SW	9/18/02	2/28/04	\$0	\$133,000	\$0	\$133,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-023		Representative payee services	Episcopal Church in Hawaii	KA	9/1/02	8/31/03	\$0	\$21,713	\$0	\$21,713	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
03-024		Representative payee services	Progressive Community Treatment Service	OI	7/1/02	6/30/03	\$0	\$256,209	\$0	\$256,209	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
03-025		Representative payee services	Roman Catholic Church	HI	7/1/02	6/30/03	\$0	\$79,800	\$0	\$79,800	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
03-035		Crisis Mobile Outreach	CARE Hawaii, Inc.	OI	9/16/02	9/15/03	\$0	\$242,000	\$0	\$242,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
03-036		Crisis Support Management Services	CARE Hawaii, Inc.	OI,MI,HI	9/16/02	9/15/03	\$0	\$220,000	\$0	\$220,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
03-039		Licensed Crisis Residential	Mental Health Kokua	MI	12/1/02	11/30/03	\$0	\$324,000	\$0	\$324,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
03-057		Intensive Case Management	CARE Hawaii, Inc.	HI	8/1/02	7/31/03	\$0	\$200,000	\$0	\$200,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-058		Intensive Case Management	Institute for Human Services	OI	9/1/02	8/31/03	\$0	\$225,000	\$0	\$225,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-059		Intensive Case Management	Mental Health Kokua	MI	11/1/02	10/31/03	\$0	\$250,000	\$0	\$250,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-060		Intensive Case Management	North Shore Mental Health	OI	9/1/02	8/31/03	\$0	\$75,000	\$0	\$75,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-061		Intensive Case Management	Progressive Community Treatment Service	OI	9/1/02	8/31/03	\$0	\$300,000	\$0	\$300,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-062		Intensive Case Management	Waianae Coast Community Mental Health Center	OI	9/1/02	8/31/03	\$0	\$225,000	\$0	\$225,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-077		Interim Housing Services	Mental Health Kokua	OI,EH	10/1/02	9/30/03	\$0	\$250,000	\$0	\$250,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
03-078	ACT		CARE Hawaii	HI	11/1/02	10/31/03	\$0	\$475,000	\$0	\$475,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-087		Intensive Case Management	CARE Hawaii, Inc.	OI	9/1/02	8/31/03	\$0	\$300,000	\$0	\$300,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-094		Licensed Crisis Residential	CARE Hawaii	OI	9/16/02	5/15/03	\$0	\$86,100	\$0	\$86,100	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
03-111		Eligibility Assessment services	Daniel F. Reed	OI	10/1/02	9/30/03	\$0	\$30,000	\$0	\$30,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
699415		Medical Services	Queen Emma Clinics	SW	7/1/02	6/30/03	\$0	\$674	\$0	\$674	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
699531		Medical Technology Services	Chargualaf, Rose	SW	7/2/02	9/30/02	\$0	\$1,596	\$0	\$1,596	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
700003		Counseling Services	Scott O'neal	HI	7/1/02	9/30/02	\$0	\$625	\$0	\$625	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
700004		Interpreting Services	Scott Wallace	HI	7/1/02	9/30/02	\$0	\$4,476	\$0	\$4,476	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
702710		Medical Services	Carlile, Robert, M.D.	SW	7/1/02	6/30/03	\$0	\$1,500	\$0	\$1,500	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
702711		Medical Services	Au, Lee, M.D	SW	7/1/02	6/30/03	\$0	\$4,260	\$0	\$4,260	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
702712		Dental Services	Excel Dental Laboratory	SW	7/1/03	6/30/03	\$0	\$172	\$0	\$172	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
704664		Laboratory Services, EEG	Bauckham, Susan	SW	8/27/02	9/30/02	\$0	\$675	\$0	\$675	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
704665		Medical Technology Services	Higgins, Gary	SW	8/27/02	9/30/02	\$0	\$3,500	\$0	\$3,500	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
704666		Medical Technology Services	Arakawa, Michelle	SW	8/27/02	9/30/02	\$0	\$3,300	\$0	\$3,300	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
704667		Medical Technology Services	Chargualaf, Rose	SW	8/27/02	9/30/02	\$0	\$4,500	\$0	\$4,500	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
707363		Medical Technology Services	Brostek, Sarah	SW	7/22/02	9/30/02	\$0	\$5,900	\$0	\$5,900	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
707433		Medical Services	Carlton, Barry, MD	SW	8/1/02	6/30/03	\$0	\$702	\$0	\$702	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
707442		Medical Services	Azuma, Steven, M.D.	SW	8/1/02	6/30/03	\$0	\$150	\$0	\$150	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
707444		Medical Services	Castle Medical Center	SW	8/1/02	6/30/03	\$0	\$2,706	\$0	\$2,706	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
707445		Medical Services	The Emergency Group	SW	8/1/02	6/30/03	\$0	\$1,303	\$0	\$1,303	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
707446		Medical Services	Heslinga, Dan, MD	SW	8/1/02	6/30/03	\$0	\$130	\$0	\$130	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
707447		Medical Services	Jao, Robert, M.D.	SW	8/1/02	6/30/03	\$0	\$350	\$0	\$350	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
707448		Medical Services	John, David, MD	SW	8/1/02	6/30/03	\$0	\$150	\$0	\$150	Anthony Fraiola 236.8257 ajfraiol@hsh.health.state.hi.us
707449		Medical Services	Medical Imaging Inc.	SW	8/1/02	6/30/03	\$0	\$235	\$0	\$235	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
707450		Medical Services	Oncare Hawaii	SW	8/1/02	6/30/03	\$0	\$126	\$0	\$126	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
707451		Radiological Services	Radiology Associates, Inc.	SW	8/1/02	6/30/03	\$0	\$2,650	\$0	\$2,650	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
707452		Radiological Services	Radiology Group, The	SW	8/1/02	6/30/03	\$0	\$1,000	\$0	\$1,000	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
707453		Medical Services	Suliman, Jamil, MD	SW	8/1/02	6/30/03	\$0	\$175	\$0	\$175	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
708486		Counseling Services	Scott O'neal	HI	10/1/02	12/31/02	\$0	\$625	\$0	\$625	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
708487		Interpreting Services	Scott Wallace	HI	10/1/02	12/31/02	\$0	\$3,092	\$0	\$3,092	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
708736		Inpatient psychiatric services	Kona Community Hospital	WH	7/1/02	6/30/03	\$0	\$40,000	\$0	\$40,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
708737		Inpatient psychiatric services	Hilo Medical Hospital	EH	7/1/02	6/30/03	\$0	\$40,000	\$0	\$40,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
708745		Long Term Care Services	Padua Villages	OI	7/1/02	6/30/03	\$0	\$134,100	\$0	\$134,100	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
708753		Consumer Advisory Services	Kaanoikuupuuwai Kaapan	OI	7/1/02	6/30/03	\$0	\$20,000	\$0	\$20,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
710920		Medical Services	Wong, Byron, MD	SW	9/3/02	6/30/03	\$0	\$516	\$0	\$516	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
710924		Medical Technology Services	Nursefinders	SW	9/3/02	6/30/03	\$0	\$9,068	\$0	\$9,068	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
710936		Medical Services	Hawaii Pathologists Laboratory	SW	9/4/02	6/30/03	\$0	\$200	\$0	\$200	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
710937		Medical Services	Heggeness, Steven, MD	SW	9/4/02	6/30/03	\$0	\$108	\$0	\$108	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
710947		Psychosexual Assesment Services	Tyler, Carol, PhD.	SW	9/9/02	6/30/03	\$0	\$3,675	\$0	\$3,675	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi.us
710959		Psychiatric Services	Stojanovich, Kosta, PhD.	SW	9/11/02	6/30/03	\$0	\$24,500	\$0	\$24,500	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
711407		Pyschiatric services	Mitsuaki Kai	OI	7/1/02	6/30/03	\$0	\$8,887	\$0	\$8,887	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
711417		Medical Services	Jao, Robert, MD	SW	9/17/02	6/30/03	\$0	\$970	\$0	\$970	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
711685		Medical Technology Services	Higgins, Gary	SW	10/23/02	12/31/02	\$0	\$3,500	\$0	\$3,500	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711686		Medical Services	Arakawa, Michelle	SW	10/23/02	12/31/02	\$0	\$3,500	\$0	\$3,500	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711687		Medical Technology Services	Chargualaf, Rose	SW	10/23/02	12/31/02	\$0	\$4,500	\$0	\$4,500	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711903		Medical Services	Tam, Roland, MD	SW	9/12/02	6/30/03	\$0	\$1,029	\$0	\$1,029	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711904		Medical Services	Optical Suppliers	SW	9/12/02	6/30/03	\$0	\$750	\$0	\$750	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711905		Medical Services	Queen Emma Clinics	SW	9/17/02	6/30/03	\$0	\$102	\$0	\$102	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711906		Medical Services	Medical Imaging Inc.	SW	9/17/01	6/30/03	\$0	\$250	\$0	\$250	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
711908		Psychiatric Services	Thran, Thi Ngoc, PhD.	SW	9/12/02	6/30/03	\$0	\$24,500	\$0	\$24,500	Amy Yamaguchi 586-4681 amyamagu@health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
715922		Orthopedic Services	CR Newton	SW	11/4/03	6/30/03	\$0	\$1,272	\$0	\$1,272	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
715978		Medical Services	Ishida, Warren, MD	SW	11/4/02	6/30/03	\$0	\$151	\$0	\$151	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
715979		Pathological Services	Kuakini Pathologists	SW	11/4/02	6/30/03	\$0	\$510	\$0	\$510	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
715980		Medical Services	Oncare Hawaii	SW	11/4/02	6/30/03	\$0	\$470	\$0	\$470	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
715981		Medical Services	Windward Orthopaedic Group	SW	11/4/02	6/30/03	\$0	\$115	\$0	\$115	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
715994		Medical Services	The Emergency Group	SW	11/4/02	6/30/03	\$0	\$1,000	\$0	\$1,000	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
715997		Medical Services	Optical Suppliers	SW	11/4/02	6/30/03	\$0	\$900	\$0	\$900	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
716019		Medical Services	Anesthesia Group, The	SW	11/12/02	6/30/03	\$0	\$703	\$0	\$703	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us
716020		Medical Services	Honolulu Medical Group	SW	11/12/02	6/30/03	\$0	\$862	\$0	\$862	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
716021		Medical Services	Morgan, Edward, MD	SW	11/12/02	6/30/03	\$0	\$244	\$0	\$244	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
716042		Psychiatric Services	Rudowski, Peter, PhD.	SW	1/2/03	6/30/03	\$0	\$24,500	\$0	\$24,500	Amy Yamaguchi 586-4681 amyamagu@health.state.hi. us
717174		Forensic Examination Services	Psychological Consultants	HI	12/1/02	6/30/03	\$0	\$10,000	\$0	\$10,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
718838		Medical Services	John, David, MD	SW	12/2/02	6/30/03	\$0	\$726	\$0	\$726	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
718839		Medical Services	Kuakini Medical Center	SW	12/2/02	6/30/03	\$0	\$307	\$0	\$307	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
718840		Medical Services	Noguchi, Garrett, MD	SW	12/2/02	6/30/03	\$0	\$192	\$0	\$192	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
719526		Interpreting Services	Helping Hands Hawaii	OI	10/1/02	6/30/03	\$0	\$900	\$0	\$900	Amy Yamaguchi 586-4681 amyamagu@health.state.hi. us
721853		Medical Services	Nardin, George, MD	SW	1/8/03	6/30/03	\$0	\$188	\$0	\$188	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
721854		Medical Services	Oncare Hawaii	SW	1/8/03	6/30/03	\$0	\$213	\$0	\$213	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721855		Medical Services	Oncare Hawaii	SW	1/8/03	6/30/03	\$0	\$552	\$0	\$552	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721856		pshychiatric Evaluation Services	Wagner, Duke, PhD.	SW	1/8/03	6/30/03	\$0	\$291	\$0	\$291	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi. us
721866		Medical Services	Hawaii Emergency Physicians Association	SW	1/14/03	6/30/03	\$0	\$966	\$0	\$966	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi. us
721867		Medical Services	Jao, Robert, MD	SW	1/14/03	6/30/03	\$0	\$500	\$0	\$500	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721868		Dental Services	Kamaaina Prosthetic Dental Lab	SW	1/14/03	6/30/03	\$0	\$754	\$0	\$754	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi. us
721869		Medical Services	Kuakini Medical Center	SW	1/21/03	6/30/03	\$0	\$810	\$0	\$810	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721870		Radiological Services	Radiology Associates, Inc.	SW	1/17/03	6/30/03	\$0	\$2,000	\$0	\$2,000	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
721871		Medical Services	, MD	SW	1/21/03	6/30/03	\$0	\$683	\$0	\$683	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721910		Medical Technology Services	Nursefinders	SW	1/29/03	6/30/03	\$0	\$8,020	\$0	\$8,020	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
721914		Medical Services	St. Francis Medical Center	SW	1/29/03	6/30/03	\$0	\$250	\$0	\$250	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721938		Medical Services	Ota, Winston, MD	SW	2/3/03	6/30/03	\$0	\$215	\$0	\$215	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721939		Medical Services	Hawaii Anesthesia Group	SW	2/3/03	6/30/03	\$0	\$400	\$0	\$400	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721950		Medical Services	Castle Medical Center	SW	2/5/03	6/30/03	\$0	\$1,000	\$0	\$1,000	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
721951		Medical Services	Yost, Frederick, MD	SW	2/5/03	6/30/03	\$0	\$2,000	\$0	\$2,000	Anthony Fraiola 236-8257 ajfraiol@hsh.health.state.hi. us
723809		Medical Technology Services	Higgins, Gary	SW	1/27/03	3/31/03	\$0	\$3,300	\$0	\$3,300	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
723810		Medical Technology Services	Arakawa, Michelle	SW	1/27/03	3/31/03	\$0	\$3,300	\$0	\$3,300	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi. us
723811		Medical Technology Services	Chargualaf, Rose	SW	1/27/03	3/31/03	\$0	\$3,400	\$0	\$3,400	Anthony Fraiola  236-8257 ajfraiol@hsh.health.state.hi. us
726235		Intermediary Care Facility	Aloha Nursing & Rehab Center	OI	1/1/02	1/31/03	\$0	\$6,200	\$0	\$6,200	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
726240		Transportation Services	Kona ARC dba Kona Kraft	HI	7/1/02	3/31/03	\$0	\$90,036	\$0	\$90,036	Amy Yamaguchi 586-4681 amyamagu@health.state.hi. us
Y0-086		24-hour residential rehabilitation	Alternative Structures, Inc.	LO	7/1/99	6/30/03	\$0	\$655,000	\$0	\$655,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
Y0-089		Independent living residential services	Steadfast Housing Development Corp.	SW	7/1/99	11/30/03	\$0	\$741,024	\$0	\$741,024	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
Y0-100		Outreach Services for Homeless	Waikiki Health Center	OI	7/1/99	4/30/03	\$0	\$48,400	\$0	\$48,400	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-101		Rehabilitation Program	Brantley Center, Inc.	HI	7/1/99	8/31/03	\$0	\$9,221	\$0	\$9,221	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
Y0-352		24-Hr., 8-16 Hr. Residential Services	Steadfast Housing Development Corporation	SW	4/6/00	6/30/03	\$0	\$425,000	\$0	\$425,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
Y0-355		Substance abuse residential, day program, intensive outpatient	Hawaii Alcoholism Foundation	CO	12/16/99	10/15/03	\$0	\$1,550,000	\$0	\$1,550,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
YO-271		Psychiatric Services	Comphealth	SW	7/1/01	10/31/02	\$0	\$283,000	\$0	\$283,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
01-064		outreach, case mgt., rep payee	Roman Catholic Church	HI	1/1/01	3/31/03	\$59,950	\$1,855	\$0	\$61,805	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
01-192		psychiatric services	Michael McGrath	HI	3/1/01	6/30/03	\$0	\$2,000	\$0	\$2,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
02-107		psychiatric services	Edwin Gramlich	HI	10/10/01	6/30/03	\$0	\$12,000	\$0	\$12,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-129		supported housing., case mgt wrap	David Berggren dba PDMI	OI	9/1/01	2/28/03	\$0	\$270,000	\$0	\$270,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
02-130		24-hr residential rehabilitation	CARE Hawaii	OI	10/1/01	2/28/03	\$0	\$654,000	\$0	\$654,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
02-142		psychiatric inpatient services	Sutter Health Pacific dba Kahi Mohala	OI	10/15/01	10/14/03	\$0	\$1,900,000	\$0	\$1,900,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi. us
Y0-083		Crisis Services	Helping Hands Hawaii	OI	7/1/99	3/31/03	\$50,000	\$1,570,000	\$0	\$1,620,000	Amy Yamaguchi 586-4682 amyamagu@health.state.hi. us
Y0-084		Crisis Services	Maui Kokua Services	MC	7/1/99	2/28/03	\$0	\$230,980	\$0	\$230,980	Amy Yamaguchi 586-4682 amyamagu@health.state.hi. us
Y0-088		24-Hr. Residential Services	Mental Help Hawaii	OI	7/1/99	6/30/03	\$0	\$865,000	\$0	\$865,000	Amy Yamaguchi  586-4682 amyamagu@health.state.hi. us
Y0-092		Residential Host Family	Maui Kokua Services	MI	7/1/99	10/31/03	\$0	\$15,000	\$0	\$15,000	Amy Yamaguchi 586-4682 amyamagu@health.state.hi. us
Y0-093		Partial Hospitalization	Queen's Medical Center, The	OI	7/1/99	6/30/03	\$79,743	\$340,000	\$0	\$419,743	Amy Yamaguchi 586-4682 amyamagu@health.state.hi. us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-094		Case Management	YWCA of Kauai	KA	7/1/99	7/31/03	\$25,000	\$25,000	\$0	\$50,000	Amy Yamaguchi 586-4682 amyamagu@health.state.hi.us
Y0-096		Bilingual Case Management	Susannah Wesley Community Center	OI	7/1/99	11/30/03	\$0	\$119,838	\$0	\$119,838	Amy Yamaguchi  586-4682 amyamagu@health.state.hi.us
Y0-097		Outpatient Services in Waianae	Waianae Coast Community Mental Health Center	LO	7/1/99	6/30/03	\$350,000	\$109,800	\$0	\$459,800	Amy Yamaguchi  586-4682 amyamagu@health.state.hi.us
Y0-099		Homeless Treatment Services	Kalihi-Palama Health Center	OI	7/1/99	8/31/03	\$76,367	\$350,253	\$0	\$426,620	Amy Yamaguchi  586-4682 amyamagu@health.state.hi.us
Y0-103		Respite Services	Mental Help Hawaii	SW	7/1/99	8/31/03	\$0	\$60,570	\$0	\$60,570	Amy Yamaguchi 586-4682 amyamagu@health.state.hi.us
Y0-104		Consumer Support Groups	United Self-Help	SW	7/1/99	11/30/03	\$18,282	\$23,333	\$0	\$41,615	Amy Yamaguchi  586-4682 amyamagu@health.state.hi.us
Y0-286		Chaplain Services	Pacific Health Ministry		10/1/99	6/30/03	\$0	\$77,760	\$0	\$77,760	Amy Yamaguchi 586-4682 amyamagu@health.state.hi.us
Y0-287		Nursing Services	BCP, Inc.	SW	1/1/00	12/31/03	\$0	\$25,000	\$0	\$25,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-290		Nursing Services	Island Staffing Services, Inc.	SW	1/1/00	12/31/03	\$0	\$420,000	\$0	\$420,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
Y0-291		Nursing Services	Na Kahu Malama Nurses, Inc.	SW	1/1/00	12/31/03	\$0	\$75,000	\$0	\$75,000	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
YO-347		Crisis Stabilization Beds	Mental Help Kokua	WH	2/4/00	11/30/02	\$0	\$72,500	\$0	\$72,500	Amy Yamaguchi 586-4681 amyamagu@health.state.hi.us
YO-351		24-Hr., 8-16 Hr. Therapeutic Group Home Services	Poailani, Inc.	OI	12/7/00	10/15/03	\$0	\$263,000	\$0	\$263,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
YO-353		24 Hr., 8-16 Hr. Therapeutic Group Home Services	Waianae Coast Community Mental Health Center	OI	2/24/00	6/30/03	\$0	\$422,000	\$0	\$422,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
YO-356		Substance abuse residential, day program, intensive outpatient	Poailani, Inc.	OI	2/4/00	10/15/03	\$0	\$227,000	\$0	\$227,000	Amy Yamaguchi  586-4681 amyamagu@health.state.hi.us
705568	KAUAI CMHC	Emerg on-call psychiatric services	Gary Blaich, MD	KA	7/1/02	6/30/03	\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga  274-3190 syumbag@mail.health.state.hi.us

Department of Health  
Adult Mental Health Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
705569	KAUA'I CMHC	Emerg on-call psychiatric services	Gerald J. McKenna, M.D.	KA	7/1/02	6/30/03	\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga  274-3190 syumbag@mail.health.state.hi.us
705570	KAUA'I CMHC	Emerg on-call psychiatric services	Jon Nakamura, M.D.	KA	7/1/02	6/30/03	\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga  274-3190 syumbag@mail.health.state.hi.us
705571	KAUA'I CMHC	Psychiatric Services	Gary Blaich, MD	KA	7/1/02	6/30/03	\$0	\$4,072	\$0	\$4,072	Samuel Tumbaga  274-3190 syumbag@mail.health.state.hi.us
705572	KAUA'I CMHC	Psychiatric Services	Gerald J. McKenna, M.D.	KA	7/1/02	6/30/03	\$0	\$4,072	\$0	\$4,072	Samuel Tumbaga  274-3190 syumbag@mail.health.state.hi.us
705573	KAUA'I CMHC	Psychiatric Services	Jon Nakamura, M.D.	KA	7/1/02	6/30/03	\$0	\$4,072	\$0	\$4,072	Samuel Tumbaga  274-3190 syumbag@mail.health.state.hi.us
Subtotal for Adult Mental Health Division							\$659,342	\$17,379,522	\$0	\$18,038,864	

**Alcohol & Drug Abuse Division**

02-005	Youth Subs Abuse Prevention	YWCA of Hawaii Island	EH	7/1/01	6/30/03	\$75,000	\$0	\$0	\$75,000	Alan Yamamoto  692-7512 amyamamo@mail.health.state.hi.us
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Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-006		Youth Subs Abuse Prevention	Boys/Girls Club of HI	LO,LA	7/1/01	6/30/03	\$182,000	\$0	\$0	\$182,000	Caroline Huff  692-7535 cdhuff@mail.health.state.hi.us
02-007		Youth Subs Abuse Prevention	Alu Like, Inc.	WH	7/1/01	6/30/03	\$75,000	\$0	\$0	\$75,000	Alan Yamamoto  692-7512 amyamamo@mail.health.state.hi.us
02-008		Youth Subs Abuse Prevention	Alu Like, Inc.	KA	7/1/01	6/30/03	\$70,000	\$0	\$0	\$70,000	Alan Yamamoto  692-7512 amyamamo@mail.health.state.hi.us
02-009		Youth Subs Abuse Prevention	Alu Like, Inc.	MI	7/1/01	6/30/03	\$150,000	\$0	\$0	\$150,000	Alan Yamamoto  692-7512 amyamamo@mail.health.state.hi.us
02-010		Youth Subs Abuse Prev. Services	Alu Like, Inc.	MO	7/1/01	6/30/03	\$75,000	\$0	\$0	\$75,000	Alan Yamamoto  692-7512 amyamamo@mail.health.state.hi.us
02-011		Youth Sub Abuse Prev Planning	YMCA of Honolulu, Leeward Branch	LO	7/1/01	6/30/03	\$50,000	\$0	\$0	\$50,000	Caroline Huff  692-7535 cdhuff@mail.health.state.hi.us
02-167		Youth Subs Abuse Prev. Services	Boys/Girls Club of HI	HO	1/1/02	12/31/03	\$140,000	\$0	\$0	\$140,000	Raymond Gagner  692-7531 rlgagner@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-169		Youth Subs Abuse Prev. Services	YMCA of Honolulu, Leeward Branch	CO	1/1/02	12/31/03	\$140,000	\$0	\$0	\$140,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-170		Youth Subs Abuse Prev. Services	Coalition for Drug-Free Hawaii	NSO	1/1/02	12/31/03	\$150,000	\$0	\$0	\$150,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-171		Youth Subs Abuse Prev. Services	Coalition for Drug-Free Hawaii	LO	1/1/02	12/31/03	\$150,000	\$0	\$0	\$150,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-172		Youth Subs Abuse Prev. Services	Susannah Wesley Community Center	HO	1/1/02	12/31/03	\$150,000	\$0	\$0	\$150,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-173		Youth Subs Abuse Prev. Services	Lanai Youth Center	LA	1/1/02	12/31/03	\$150,000	\$0	\$0	\$150,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-174		Youth Subs Abuse Prev. Services	Family Support Services of West Hawaii	WH	1/1/02	12/31/03	\$110,000	\$0	\$0	\$110,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-175		Youth Subs Abuse Prev. Services	Family Support Services of West Hawaii	WH	1/1/02	12/31/03	\$130,000	\$0	\$0	\$130,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-177		Youth Subs Abuse Prev. Services	Maui Youth & Family Services	MI	1/1/02	12/31/03	\$150,000	\$0	\$0	\$150,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-178		Youth Subs Abuse Prev. Services	W Kauai Community Business & Professional Association	KA	1/1/02	12/31/03	\$69,000	\$0	\$0	\$69,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
02-179		Youth Subs Abuse Prev. Services	Kauai Economic Opportunity Inc	KA	1/1/02	12/31/03	\$150,000	\$0	\$0	\$150,000	Raymond Gagner  692-7531 rlgagner@mail.health.state. hi.us
DOH-Y0-127		Elderly Effective Medication Mgmt.	Maui Center for Health Care Education	MI	7/1/99	6/30/03	\$60,000	\$0	\$0	\$60,000	Caroline Huff  692-7535 cdhuff@mail.health.state.hi .us
DOH-Y0-128		Resource Center (RADAR)	Coalition for a Drug Free Hawaii	SW	7/1/99	6/30/03	\$141,000	\$0	\$0	\$141,000	Alan Yamamoto  692-7517 amyamamo@mail.health.st ate.hi.us
DOH-Y0-129		Agriculturally-based Prevention	Waianae Coast Community Mental Health Center	WO	7/1/99	6/30/03	\$70,000	\$0	\$0	\$70,000	Caroline Huff  692-7535 cdhuff@mail.health.state.hi .us
DOH-Y0-130		Underage Drinking	Mothers Against Drunk Driving	SW	7/1/99	6/30/03	\$60,000	\$0	\$0	\$60,000	Alan Yamamoto  692-7517 amyamamo@mail.health.st ate.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DOH-Y0-229		Elderly Effective Medication Mgmt.	Maui Center for Health Care Education	OI	7/1/99	6/30/03	\$70,000	\$0	\$0	\$70,000	Caroline Huff  692-7517 cdhuff@mail.health.state.hi.us
DOH-Y0-230		Girls Substance Abuse Prevention Initiative	Coalition for a Drug Free Hawaii	WO	7/1/99	6/30/03	\$130,047	\$0	\$0	\$130,047	Caroline Huff  692-7517 vdjacks@mail.health.state.hi.us
DOH-Y0-265		Hawaii Mentoring Initiative	YMCA of Honolulu - Atherton	SW	7/1/99	6/30/03	\$100,000	\$0	\$0	\$100,000	Alan Yamamoto  692-7517 amyamamo@mail.health.state.hi.us
DOH-Y0-266		Native Hawaiian Mentoring Expansion Program	Waimanalo Health Center	WIO	7/1/99	6/30/03	\$137,000	\$0	\$0	\$137,000	Alan Yamamoto  692-7517 amyamamo@mail.health.state.hi.us
DOH-Y0-267		Parent Empowerment Initiative	Department of Education	SW	7/1/99	6/30/03	\$110,328	\$0	\$0	\$110,328	Caroline Huff  692-7517 cdhuff@mail.health.state.hi.us
01-002	CCSB	Substance Abuse Outreach and Early Intervention Service for Pregnant and Postpartum Women on Kauai	Child and Family Service	KA	7/1/00	6/30/03	\$140,524	\$0	\$0	\$140,524	Margaret Tom  692-7522 mftom@health.state.hi.us
01-057	CCSB	Adolescent School- Based Substance Abuse Treatment	Alcoholic Rehabilitation Services of Hawaii, Inc.	WIO	9/22/00	6/30/03	\$0	\$90,000	\$0	\$90,000	Margaret Tom  692-7522 mftom@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-001	CCSB	Substance Abuse Treatment Services	Alcoholic Rehabilitation Services of Hawaii, Inc.	LA	7/1/01	6/30/03	\$35,000	\$0	\$0	\$35,000	Margaret Tom  692-7522 mftom@health.state.hi.us
02-002	CCSB	Substance Abuse Treatment Services	Po'Ailani, Inc.	OI	7/1/01	6/30/03	\$10,000	\$158,500	\$0	\$168,500	Margaret Tom  692-7522 mftom@health.state.hi.us
02-012	CCSB	Substance Abuse Treatment Services	Drug Addiction Services of Hawaii, Inc.	OI	7/1/01	6/30/03	\$119,934	\$166,316	\$0	\$286,250	Margaret Tom  692-7522 mftom@health.state.hi.us
02-013	CCSB	Substance Abuse Treatment Services	Early Intervention Services for HIV, TB & Hepatitis	OI, HI	7/1/01	6/30/03	\$0	\$170,000	\$0	\$170,000	Margaret Tom  692-7522 mftom@health.state.hi.us
02-014	CCSB	Substance Abuse Treatment Services	Drug Addiction Services of Hawaii, Inc.	HI	7/1/01	6/30/03	\$0	\$150,000	\$0	\$150,000	Margaret Tom  692-7522 mftom@health.state.hi.us
02-015	CCSB	Substance Abuse Treatment Services	Drug Addiction Services of Hawaii, Inc.	HI	7/1/01	6/30/03	\$205,200	\$0	\$0	\$205,200	Margaret Tom  692-7522 mftom@health.state.hi.us
02-016	CCSB	Substance Abuse Treatment Services	Salvation Army Addiction Treatment Services	OI	7/1/01	6/30/03	\$63,153	\$0	\$0	\$63,153	Margaret Tom  692-7522 mftom@health.state.hi.us
02-019	CCSB	Substance Abuse Treatment Services	Malama Na Makua A Keiki	MI	7/1/01	6/30/03	\$0	\$102,000	\$0	\$102,000	Margaret Tom  692-7522 mftom@health.state.hi.us
02-021	CCSB	Substance Abuse Treatment Services	Drug Addiction Services of Hawaii, Inc.	HI	7/1/01	6/30/03	\$79,000	\$110,750	\$0	\$189,750	Margaret Tom  692-7522 mftom@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-025	CCSB	Substance Abuse Treatment Services	Oxford House Inc	OI	7/1/01	6/30/05	\$68,000	\$0	\$0	\$68,000	Margaret Tom  692-7522 mftom@health.state.hi.us
02-099	CCSB	Substance Abuse Treatment Services	Big Island Substance Abuse Council	EH	7/1/02	6/30/03	\$0	\$300,000	\$0	\$300,000	Margaret Tom  692-7522 mftom@health.state.hi.us
02-231	CCSB	Substance Abuse Treatment Services	Big Island Substance Abuse Council	EH	3/19/02	6/30/03	\$175,000	\$0	\$0	\$175,000	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-042	CCSB	Adolescent School- Based Substance Abuse Treatment	Alcoholic Rehabilitation Services of Hawaii, Inc.	KA	7/1/99	6/30/03	\$0	\$88,927	\$0	\$88,927	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-131	CCSB	Adult Residential Substance Abuse Treatment	Hawaii Alcoholism Foundation	OI	7/1/99	6/30/03	\$115,736	\$64,264	\$0	\$180,000	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-132	CCSB	Adult and Adolescent Substance Abuse Treatment Continuum	Hale Ho'okupa'a	MO	7/1/99	6/30/03	\$145,000	\$0	\$0	\$145,000	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-133	CCSB	Adult Therapeutic Living Program	Bridge House, Inc.	WH	7/1/99	6/30/03	\$104,717	\$66,380	\$0	\$171,097	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-134	CCSB	Adult Substance Abuse Treatment Continuum	Ho'omau Ke Ola, Inc.	OI	7/1/99	6/30/03	\$388,329	\$0	\$0	\$388,329	Margaret Tom  692-7522 mftom@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DOH-Y0-135	CCSB	Adult Substance Abuse Treatment Continuum	Salvation Army, The	OI	7/1/99	6/30/03	\$433,585	\$508,205	\$0	\$941,790	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-136	CCSB	Adult Substance Abuse Treatment Continuum	Big Island Substance Abuse Council	EH	7/1/99	6/30/03	\$224,303	\$174,697	\$0	\$399,000	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-137	CCSB	Adult Substance Abuse Treatment Continuum	Big Island Substance Abuse Council	WH	7/1/99	6/30/03	\$67,133	\$59,620	\$0	\$126,753	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-138	CCSB	Adult Substance Abuse Treatment Continuum	Alcoholic Rehabilitation Services of Hawaii, Inc.	OI	7/1/99	6/30/03	\$255,250	\$118,938	\$0	\$374,188	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-139	CCSB	Adult Substance Abuse Treatment Continuum	Alcoholic Rehabilitation Services of Hawaii, Inc.	KA	7/1/99	6/30/03	\$16,160	\$85,278	\$0	\$101,438	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-140	CCSB	Adult Substance Abuse Treatment Continuum	Aloha House	MI	7/1/99	6/30/03	\$140,543	\$152,065	\$0	\$292,608	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-141	CCSB	Non-Medical Residential Detoxification	Salvation Army, The	OI	7/1/99	6/30/03	\$369,340	\$0	\$0	\$369,340	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-145	CCSB	Dual Diagnosis Substance Abuse Treatment Continuum	Queen's Medical Center, The	OI	7/1/99	6/30/03	\$10,000	\$97,591	\$0	\$107,591	Margaret Tom  692-7522 mftom@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DOH-Y0-147	CCSB	Specialized Substance Abuse Treatment for Pregnant and Parenting Women and Children	Salvation Army, The	SW	7/1/99	6/30/03	\$620,119	\$862,150	\$0	\$1,482,269	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-150	CCSB	Adolescent Residential Substance Abuse Treatment	Bobby Benson Center	SW	7/1/99	6/30/03	\$0	\$395,336	\$0	\$395,336	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-151	CCSB	Adolescent Residential Substance Abuse Treatment	Maui Youth and Family Services	SW	7/1/99	6/30/03	\$20,000	\$286,000	\$0	\$306,000	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-152	CCSB	Adolescent School-Based Substance Abuse Treatment	Alcoholic Rehabilitation Services of Hawaii, Inc.	OI	7/1/99	6/30/03	\$142,120	\$511,079	\$0	\$653,199	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-153	CCSB	Adolescent School-Based Substance Abuse Treatment	Aloha House	MI	7/1/99	6/30/03	\$47,554	\$152,446	\$0	\$200,000	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-154	CCSB	Adolescent School-Based Substance Abuse Treatment	Big Island Substance Abuse Council	EH	7/1/99	6/30/03	\$39,094	\$32,550	\$0	\$71,644	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-155	CCSB	Adolescent School-Based Substance Abuse Treatment	Big Island Substance Abuse Council	WH	7/1/99	6/30/03	\$31,986	\$36,456	\$0	\$68,442	Margaret Tom  692-7522 mftom@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
DOH-Y0-156	CCSB	Adolescent School- Based Substance Abuse Treatment	YMCA of Honolulu	OI	7/1/99	6/30/03	\$387,260	\$588,577	\$0	\$975,837	Margaret Tom  692-7522 mftom@health.state.hi.us
DOH-Y0-235	CCSB	Adult Substance Abuse Treatment Continuum for Homeless Adults	Alcoholic Rehabilitation Services of Hawaii, Inc.	OI	7/1/99	6/30/03	\$42,000	\$0	\$0	\$42,000	Margaret Tom  692-7522 mftom@health.state.hi.us
Subtotal for Alcohol & Drug Abuse Division							\$7,540,415	\$5,528,125	\$0	\$13,068,540	

### Child & Adolescent Mental Health Division

03-001		Mentoring pre-schoolers	Hawaii Intergenerational Network	OI	12/24/02	6/30/03	\$0	\$0	\$50,000	\$50,000	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
01-005		MST Services	Parents and Children Together	CO	7/1/00	6/30/03	\$0	\$452,326	\$0	\$452,326	Orvin Fillman 733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
01-006		MST Services	Parents and Children Together	HO	7/1/00	6/30/03	\$0	\$452,326	\$0	\$452,326	Orvin Fillman 733-9857 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
01-007		MST Services	Parents and Children Together	MI	7/1/00	6/30/03	\$0	\$491,569	\$0	\$491,569	Orvin Fillman 733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
01-008		MST Services	Parents and Children Together	MC	7/1/00	6/30/03	\$0	\$509,652	\$0	\$509,652	Orvin Fillman 733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											

Department of Health  
Child & Adolescent Mental Health Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
01-009		MST Services	The Institute for Family Enrichment	WH, OI	7/1/00	6/30/03	\$0	\$410,961	\$0	\$410,961	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated</i>											
02-005		Multisystemic Therapy Services	MST Group	SW	8/1/01	6/30/03	\$0	\$43,533	\$0	\$43,533	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated</i>											
03-005		Intensive Mental Health Services	Bountiful Psychiatric Hospital, Inc., dba Benchmark Behavioral Health Systems	SW	11/26/02	6/30/03	\$0	\$22,875	\$0	\$22,875	Orvin Fillman  733-9857 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated. Provider is in the process of finding a location.</i>											
03-006		Emergency Mental Health Services	Mental Health Kokua	LO, MA	7/1/02	7/1/03	\$0	\$48,450	\$0	\$48,450	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated</i>											
03-007		Family Support Services	Hawaii Families As Allies	SW	8/1/02	7/31/03	\$448,353	\$276,690	\$0	\$725,043	Orvin Fillman 733-8370 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated</i>											
03-008		Transgender Youth Services	Ke Ola Mamo	HO	12/27/02	7/31/03	\$30,000	\$0	\$0	\$30,000	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated</i>											
03-009		Homeless Youth Services	Hale Kipa, Inc.	HO	8/7/02	6/30/03	\$60,000	\$0	\$0	\$60,000	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
<i>Costs are estimated</i>											

Department of Health  
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Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-012		Intensive Mental Health Services	Hawaii Center for Children	WIO	10/1/02	6/30/03	\$0	\$494,438	\$0	\$494,438	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
03-014		Check writing service	Lokahi Consultants	HO	7/1/02	6/30/03	\$0	\$7,812	\$0	\$7,812	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
03-015		DOJ-CARS reporting and monitoring	Howard Weiner		7/1/02	6/30/03	\$0	\$40,500	\$0	\$40,500	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
03-016		Courier services	Security Courier Service	OI	10/1/02	6/30/03	\$0	\$2,052	\$0	\$2,052	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
03-017		Client chart billing audits	Jeri Leong	SW	7/1/01	4/30/03	\$0	\$30,000	\$0	\$30,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
03-024		Early Intervention Services	Family Health Services Division	SW	7/1/02	6/30/03	\$75,000	\$0	\$0	\$75,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
03-026		Intensive Mental Health Services	The Queen's Medical Center	SW	7/1/02	6/30/03	\$0	\$2,392,500	\$0	\$2,392,500	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											

Department of Health  
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<i>Funds Contracted FY 2003</i>											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
03-027		Intensive Mental Health Services	Sutter Health Pacific, dba Kahi Mohala	SW	7/1/02	6/30/03	\$0	\$1,528,500	\$0	\$1,528,500	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-028		Intensive Mental Health Services	Catholic Charities Family Services of the Diocese of Honolulu	OI	7/1/02	6/30/03	\$0	\$2,895,840	\$0	\$2,895,840	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-029		Intensive Mental Health Services	Waianae Coast Community Mental Health	OI	7/1/01	6/30/03	\$0	\$640,325	\$0	\$640,325	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-030		Intensive Mental Health Services	Alaka'i Na Keiki, Inc.	HO	10/1/02	6/30/03	\$0	\$73,547	\$0	\$73,547	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-031		Intensive Mental Health Services	The Institute for Family Enrichment	OI	10/1/02	6/30/03	\$0	\$721,035	\$0	\$721,035	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-032		Emergency and Intensive Mental Health Services	CARE Hawaii, Inc.	LO	10/1/02	6/30/03	\$0	\$20,963	\$0	\$20,963	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-033		Intensive Mental Health Services	Parents and Children Together	OI	10/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											

Department of Health  
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<i>Funds Contracted FY 2003</i>											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
03-034		Intensive Mental Health Services	Bobby Benson Center	OI	10/1/02	6/30/03	\$0	\$1,260,000	\$0	\$1,260,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-035		Intensive Mental Health Services	Hale Kipa, Inc.	OI	7/1/02	6/30/03	\$0	\$2,493,630	\$0	\$2,493,630	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-036		Intensive Mental Health Services	Child and Family Service	OI	7/1/02	6/30/03	\$0	\$2,117,588	\$0	\$2,117,588	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-037		Intensive Mental Health Services	Marimed Foundation for Island Health Care Training	OI	11/1/02	6/30/03	\$0	\$1,614,000	\$0	\$1,614,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-038		Intensive Mental Health Services	Hale Opio Kauai	KA	7/1/02	6/30/03	\$0	\$1,216,242	\$0	\$1,216,242	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-039		Intensive Mental Health Services	Hawaii Behavioral Health, LLC	KA	7/1/02	6/30/03	\$0	\$60,200	\$0	\$60,200	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-040		Intensive Mental Health Services	Child and Family Service	KA	7/1/02	6/30/03	\$0	\$44,160	\$0	\$44,160	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											

							<b>Funds Contracted FY 2003</b>				<b>Contact Person</b>
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Phone e-mail</b>
03-041		Emergency and Intensive Mental Health Services	Child and Family Service	MC	7/1/02	6/30/03	\$0	\$318,214	\$0	\$318,214	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-042		Intensive Mental Health Services	Hawaii Behavioral Health, LLC	MI	7/1/02	6/30/03	\$0	\$360,000	\$0	\$360,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-043		Intensive Mental Health Services	Aloha House Inc.	MI	7/1/02	6/30/03	\$0	\$180,559	\$0	\$180,559	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-044		Intensive Mental Health Services	Maui Youth and Family Services	MC	7/1/02	6/30/03	\$0	\$1,855,090	\$0	\$1,855,090	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-045		Intensive Mental Health Services	Child and Family Service	MI	7/1/02	6/30/03	\$0	\$200,000	\$0	\$200,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-046		Intensive Mental Health Services	Maui Farm, Inc., The	MC	7/1/02	6/30/03	\$0	\$687,822	\$0	\$687,822	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-047		Emergency and Intensive Mental Health Services	Catholic Charities Family Services of the Diocese of Honolulu	HI	7/1/02	6/30/03	\$0	\$2,850,570	\$0	\$2,850,570	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											

Department of Health  
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Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-048		Intensive Mental Health Services	Child and Family Service	HI	7/1/02	6/30/03	\$0	\$923,839	\$0	\$923,839	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-049		Intensive Mental Health Services	Hawaii Behavioral Health, LLC	HI	7/1/02	6/30/03	\$0	\$863,100	\$0	\$863,100	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-050		Intensive Mental Health Services	The Institute for Family Enrichment	HI	7/1/02	6/30/03	\$0	\$416,610	\$0	\$416,610	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-051		Intensive Mental Health Services	Children's Comprehensive Services	HI	7/1/02	6/30/03	\$0	\$2,972,813	\$0	\$2,972,813	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-052		Emergency Mental Health Services	CARE Hawaii, Inc.	OI	12/1/02	6/30/03	\$0	\$300,000	\$0	\$300,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
03-053		Emergency Mental Health Services	Child and Family Service	HI	12/1/02	6/30/03	\$0	\$400,000	\$0	\$400,000	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-028		Intensive In-Home Services	Alaka'i Na Keiki, Inc.	OI	7/1/99	9/30/02	\$0	\$118,085	\$0	\$118,085	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											

Department of Health  
Child & Adolescent Mental Health Division

<i>Funds Contracted FY 2003</i>											
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<b>Federal FY03</b>	<b>State FY03</b>	<b>Special FY03</b>	<b>Total FY03</b>	<b>Contact Person Phone e-mail</b>
Y0-030	Intensive In-Home Services	B.C.P., Inc.	OI	7/1/99	10/31/02	\$0	\$50,000	\$0	\$50,000	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-032	Intensive In-Home Services	Bobby Benson Center	SW	7/1/99	9/30/02	\$0	\$367,017	\$0	\$367,017	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-035	Intensive In-Home Services	Catholic Charities Family Services of the Diocese of Honolulu	HO	7/1/99	10/31/02	\$0	\$6,605	\$0	\$6,605	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-036	Intensive In-Home Services	Child & Adolescent Resources for Education, Inc.	HI, MI, OI	7/1/99	9/30/02	\$0	\$44,308	\$0	\$44,308	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-037	Intensive In-Home Services	Child and Family Service	OI	7/1/99	9/30/02	\$0	\$279,882	\$0	\$279,882	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-048	Intensive In-Home Services	Hale Kipa, Inc.	OI	7/1/99	9/30/02	\$0	\$201,960	\$0	\$201,960	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											
Y0-052	Intensive In-Home Services	Hawaii Behavioral Health, LLC	HI, KA, OI	7/1/99	10/31/02	\$0	\$62,124	\$0	\$62,124	Orvin Fillman	733-8370 tofillma@camhmis.health.state.hi.us
<i>Costs are estimated</i>											

Department of Health  
Child & Adolescent Mental Health Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-053		Intensive In-Home Services	Hawaii Center for Children	OI	7/1/99	9/30/02	\$0	\$195,104	\$0	\$195,104	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
Costs are estimated											
Y0-054		Intensive In-Home Services	Hawaii Counseling & Education Center, Inc.	OI	7/1/99	10/31/02	\$0	\$62,938	\$0	\$62,938	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
Y0-064		Intensive In-Home Services	Marimed Foundation for Island Health Care Training	OI	7/1/99	10/31/02	\$0	\$1,227,518	\$0	\$1,227,518	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
Costs are estimated											
Y0-067		Intensive In-Home Services	Maui Youth and Family Services	MI	7/1/99	10/31/02	\$0	\$4,557	\$0	\$4,557	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
Costs are estimated											
Y0-068		Intensive In-Home Services	North Shore Mental Health	OI	7/1/99	10/31/02	\$0	\$82,642	\$0	\$82,642	Orvin Fillman  733-8370 tofillma@camhmis.health.state.hi.us
Costs are estimated											
Y0-071		Intensive In-Home Services	Parents and Children Together	OI	7/1/99	9/30/02	\$0	\$73,707	\$0	\$73,707	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
Costs are estimated											
Y0-072		Intensive In-Home Services	Rainbow Rehabilitation Services, Inc.	OI	7/1/99	10/31/02	\$0	\$428,388	\$0	\$428,388	Orvin Fillman  733-9857 tofillma@camhmis.health.state.hi.us
Costs are estimated											

Department of Health  
Child & Adolescent Mental Health Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-075		Intensive In-Home Services	Susannah Wesley Community Center	OI	7/1/99	10/31/02	\$0	\$3,995	\$0	\$3,995	Orvin Fillman  733-9857 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
Y0-077		Intensive In-Home Services	The Institute for Family Enrichment	HI, OI	7/1/99	9/30/02	\$0	\$382,479	\$0	\$382,479	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
Y0-081		Intensive In-Home Services	Waianae Coast Community Mental Health	OI	7/1/99	10/31/02	\$0	\$2,085	\$0	\$2,085	Orvin Fillman  733-9857 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
Y0-362		MST Services	The Institute for Family Enrichment	EH, OI	1/3/00	6/30/03	\$0	\$879,060	\$0	\$879,060	Orvin Fillman  733-9857 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
Y0-364		MST Services	Child and Family Service	LO	1/3/00	6/30/03	\$0	\$445,716	\$0	\$445,716	Orvin Fillman 733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
Y0-365		MST Services	Child and Family Service	WH	1/3/00	6/30/03	\$0	\$440,786	\$0	\$440,786	Orvin Fillman 733-9857 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											
Y0-404		Specialized treatment services and outpatient services	Bountiful Psychiatric Hospital, Inc., dba Benchmark Behavioral Health Systems	SW	7/11/00	6/30/03	\$0	\$2,026,544	\$0	\$2,026,544	Orvin Fillman  733-8370 tofillma@camhmis.health.st ate.hi.us
Costs are estimated											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
YO-361	MST Services	Parents and Children Together		HO	1/3/00	6/30/03	\$0	\$445,780	\$0	\$445,780	Orvin Fillman 733-9857 tofillma@camhmis.health.state.hi.us
Subtotal for Child & Adolescent Mental Health Division							\$613,353	\$40,571,606	\$50,000	\$41,234,959	

**Communicable Diseases Division**

02-004	Needle Exchange Services	C.H.O.W		SW	7/1/01	6/30/03	\$0	\$800,800	\$0	\$800,800	Kevin Nomura 733-9010
02-017	HIV Prevention Services	Life Foundation		OI	7/1/01	6/30/03	\$0	\$76,708	\$0	\$76,708	Kevin Nomura 733-9010
02-018	HIV Prevention Services	Life Foundation		OI	7/1/01	6/30/03	\$0	\$131,577	\$0	\$131,577	Kevin Nomura 733-9010
02-020	AIDS Housing Services	Gregory House Programs		SW	7/1/01	6/30/03	\$0	\$436,928	\$0	\$436,928	Kevin Nomura 733-9010
02-050	Case Management	Malama Pono		KA	7/1/01	6/30/03	\$0	\$161,468	\$0	\$161,468	Kevin Nomura 733-9010
02-051	Case Management	Life Foundation		OI	7/1/01	6/30/03	\$0	\$700,797	\$0	\$700,797	Kevin Nomura 733-9010
02-052	Case Management	Big Island AIDS Project		EH	7/1/01	6/30/03	\$0	\$192,808	\$0	\$192,808	Kevin Nomura 733-9010
02-053	Case Management	West Hawaii AIDS Foundation		WH	7/1/01	6/30/03	\$0	\$173,461	\$0	\$173,461	Kevin Nomura 733-9010

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-054		Case Management	Maui AIDS Foundation	MC	7/1/01	6/30/03	\$0	\$255,509	\$0	\$255,509	Kevin Nomura 733-9010
02-058		HIV Prevention Services	Big Island AIDS Project	EH	7/1/01	6/30/03	\$0	\$57,136	\$0	\$57,136	Kevin Nomura 733-9010
02-059		HIV Prevention Services	West Hawaii AIDS Foundation	WH	7/1/01	6/30/03	\$0	\$45,195	\$0	\$45,195	Kevin Nomura 733-9010
02-060		HIV Prevention Services	Maui AIDS Foundation	MC	7/1/01	6/30/03	\$0	\$80,278	\$0	\$80,278	Kevin Nomura 733-9010
02-061		HIV Prevention Services	Malama Pono	KC	7/1/01	6/30/03	\$0	\$55,089	\$0	\$55,089	Kevin Nomura 733-9010
02-122		HIV Care Training Services	AIDS Education Project	OI	7/1/01	6/30/03	\$0	\$83,775	\$0	\$83,775	Kevin Nomura 733-9010
02-247		HIV Care Services	AIDS Community Care Team	SW	4/1/02	3/31/03	\$1,050,248	\$0	\$0	\$1,050,248	Kevin Nomura 733-9010
03-149		HIV Prevention Services	Maui AIDS Foundation	MC	1/1/03	12/31/04	\$191,260	\$0	\$0	\$191,260	Kevin Nomura 733-9010
03-150		HIV Prevention Services	Life Foundation	OI	1/1/03	12/31/04	\$385,000	\$0	\$0	\$385,000	Kevin Nomura 733-9010
03-151		HIV Prevention Services	Malama Pono	KC	1/1/03	12/31/04	\$110,000	\$0	\$0	\$110,000	Kevin Nomura 733-9010

Department of Health  
Communicable Diseases Division

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-152		HIV Prevention Services	Big Island AIDS Project	EH	1/1/03	12/31/04	\$120,971	\$0	\$0	\$120,971	Kevin Nomura 733-9010
03-153		HIV Prevention Services	West Hawaii AIDS Foundation	WH	1/1/03	12/31/04	\$110,000	\$0	\$0	\$110,000	Kevin Nomura 733-9010
02-165		Peer Provider Education	Hawaii Primary Care Association	SW	12/17/01	6/16/03	\$73,211	\$0	\$0	\$73,211	Linda Nagata  586-8328 lmnagata@health.state.hi.us
02-166		Peer Provider Education	American Academy of Pediatrics	SW	12/17/01	12/16/03	\$70,000	\$0	\$0	\$70,000	Linda Nagata  586-8328 lmnagata@health.state.hi.us
Subtotal for Communicable Diseases Division							\$2,110,690	\$3,251,529	\$0	\$5,362,219	

**Community Health Division**

02-256	D	Island-wide effort to educate drivers about pedestrian safety and to drive within the speed limits through targeted interventions. Encourage environmental and policy changes that will make communities safer for pedestrians and bicyclists.	C & C Honolulu Department of Transportation	OI	6/28/02	3/31/04	\$0	\$0	\$123,541	\$123,541	Carol Matsuoka  586-4526 ctmatsu@health.state.hi.us
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Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-257	HHI	Park/School Joint Use Project seeks to provide increased access and availability to underutilized physical activity resources in urban Honolulu.	C&C Honolulu Department of Parks and Recreation	OI	6/27/02	12/31/03	\$0	\$0	\$104,649	\$104,649	Carol Matsuoka  586-4526 ctmatsuo@health.state.hi.us
02-259	HHI	School-based nutrition education project.	Ke Kula 'o Samuel M. Kamakau	WIO, CO, KA	6/28/02	6/30/03	\$0	\$0	\$147,826	\$147,826	Carol Matsuoka  586-4526 ctmatsuo@health.state.hi.us
02-260	HHI	Organize community support and resources to implement strategies to increase the use of walking path at the old Kona airstrip.	Friends for Fitness	WH	6/27/02	3/31/04	\$0	\$0	\$42,222	\$42,222	Carol Matsuoka  586-4526 ctmatsuo@health.state.hi.us
ASO 02-191	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	St. Francis Medical Center	OI	9/30/02	6/29/03	\$138,118	\$0	\$0	\$138,118	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-192	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	KKV	HO	9/30/02	6/29/03	\$33,674	\$0	\$0	\$33,674	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-193	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	Waimanalo Health	WIO	9/30/02	6/29/03	\$49,752	\$0	\$0	\$49,752	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
ASO 02-194	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	KMCWC	HO	9/30/02	6/29/03	\$74,807	\$0	\$0	\$74,807	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-195	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	Hamakua Health Ct.	NH	9/30/02	6/29/03	\$16,500	\$0	\$0	\$16,500	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-196	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	Bay Clinic	EH	9/30/02	6/29/03	\$77,101	\$0	\$0	\$77,101	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-197	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	ACS, Hawaii Pacific Div	WH	9/30/02	6/29/03	\$33,514	\$0	\$0	\$33,514	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-198	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	Hui No KeOla Pono	MC	9/30/02	6/29/03	\$79,451	\$0	\$0	\$79,451	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
ASO 02-199	CDMCB BCCCP	breast and cervical cancer screening & diagnostic tests	Hoola Lahui HI	KA	9/30/02	6/29/03	\$100,319	\$0	\$0	\$100,319	Kent Kitagawa  692-7460 kkitaga@health.state.hi.us
Subtotal for Community Health Division							\$603,236	\$0	\$418,238	\$1,021,474	

Developmental Disabilities Division											
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Contact Person Phone e-mail
Developmental Disabilities Division											
03-006		Individualized Community Residential Support	Child and Family Service	HI, MI, OI,KA	7/8/02	6/30/03	\$0	\$1,200,000	\$0	\$1,200,000	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-030		Person-Centered Adult Supports	Winners at Work, Inc.	OI	7/1/01	6/30/03	\$0	\$342,370	\$0	\$342,370	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-026		Person-Centered Adult Supports	Goodwill Industries of Hawaii, Inc.	OI	7/1/01	6/30/03	\$0	\$187,600	\$0	\$187,600	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-027		Person-Centered Adult Supports	Kona Association for Retarded Citizens dba Kona Krafts	WH	7/1/01	6/30/03	\$0	\$46,900	\$0	\$46,900	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-028		Person-Centered Adult Supports	Arc of Hilo, The	EH	7/1/01	6/30/03	\$0	\$159,460	\$0	\$159,460	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-029		Person-Centered Adult Supports	Lanakila Rehabilitation Center, Inc.	OI	7/1/01	6/30/03	\$0	\$168,840	\$0	\$168,840	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-031		Person-Centered Adult Supports	Association for Retarded Citizens of Kauai	KA	7/1/01	6/30/03	\$0	\$107,870	\$0	\$107,870	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-032		Partnerships in Community Living	Goodwill Industries of Hawaii, Inc.	OI	7/1/01	6/30/03	\$0	\$592,714	\$0	\$592,714	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-032		Partnerships in Community Living	Goodwill Industries of Hawaii, Inc.	EH	7/1/01	6/30/03	\$0	\$82,500	\$0	\$82,500	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-036		Partnerships in Community Living	Hawaii Centers for Independent Living	MC	7/1/01	6/30/03	\$0	\$94,000	\$0	\$94,000	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-037		Partnerships in Community Living	Association for Retarded Citizens of Kauai	KA	7/1/01	6/30/03	\$0	\$119,000	\$0	\$119,000	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-033	CMISB	Partnerships in Community Living	Kona Association for Retarded Citizens dba Kona Krafts	WH	7/1/01	6/30/03	\$0	\$107,500	\$0	\$107,500	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
02-034	CMISB	Partnerships in Community Living	Easter Seals Hawaii	OI	7/1/01	6/30/03	\$0	\$329,286	\$0	\$329,286	Margery Sheehan  733-9172 mysheeha@mail.health.state.hi.us
03-073	DDSB	Speaker's Bureau Services Program	Brain Injury Association of Hawaii	SW	11/29/02	3/31/05	\$50,000	\$0	\$0	\$50,000	Sally Luke  453-6261 sslake@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-074	DDSB	Acquired Brain Injury Education Training Project	George Washington University	SW		3/31/05	\$57,708	\$0	\$0	\$57,708	Sally Luke  453-6261 ssluke@mail.health.state.hi.us
Subtotal for Developmental Disabilities Division							\$107,708	\$3,538,040	\$0	\$3,645,748	

### Emergency Medical Services Section

98-007-M5	911 dispatch	County of Kauai	KA	7/1/02	6/30/03	\$0	\$126,195	\$0	\$126,195	Donna Maiava 733-9210 dmmmaiava@camhmis.health.state.hi.us
98-320-M5	911 dispatch	County of Maui	MI	7/1/02	6/30/03	\$0	\$242,900	\$0	\$242,900	Donna Maiava 733-9210 dmmmaiava@camhmis.health.state.hi.us
02-082	Emergency Ambulance Service	International Life Support AMR	KA	7/1/02	6/30/03	\$0	\$3,631,827	\$0	\$3,631,827	Donna Maiava  733-9210 dmmmaiava@camhmis.health.state.hi.us
02-125-M2	Emergency Ambulance Service	City & County of Honolulu	OI	7/1/02	6/30/03	\$0	\$17,209,274	\$0	\$17,209,274	Donna Maiava  733-9210 dmmmaiava@camhmis.health.state.hi.us
03-016	Emergency Ambulance Services	International Life Support AMR	MI	7/1/02	6/30/05	\$0	\$6,558,190	\$0	\$6,558,190	Donna Maiava  733-9210 dmmmaiava@camhmis.health.state.hi.us
YO-237-M4	Emergency Ambulance Service	County of Hawaii	HI	7/1/02	6/30/03	\$0	\$7,966,585	\$0	\$7,966,585	Donna Maiava  733-9210 dmmmaiava@camhmis.health.state.hi.us

Department of Health  
Emergency Medical Services Section

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-159	EMS INJURY PREVEN TION SYSTEM INJURY PREVEN TION AND CONTRO L	Traffic safety education	Kauai Rural Health Association	KA	2/21/03	9/30/03	\$0	\$30,555	\$0	\$30,555	Eric Tash  586-5942 ektash@mail.health.state.hi.us
State funds expended but Feds reimburse											
03-160	EMS INJURY PREVEN TION SYSTEM INJURY PREVEN TION AND CONTRO L	Traffic safety education	Keiki Injury Prevention Coalition/SAFE KIDS Hawaii	OI	2/21/03	9/30/03	\$0	\$77,305	\$0	\$77,305	Eric Tash  586-5942 ektash@mail.health.state.hi.us
State funds expended but Feds reimburse											
03-161	EMS INJURY PREVEN TION SYSTEM INJURY PREVEN TION AND CONTRO L	Traffic safety education	Laupahoehoe Train Museum	HI		9/30/03	\$0	\$23,500	\$0	\$23,500	Eric Tash  586-5942 ektash@mail.health.state.hi.us
State funds expended but Feds reimburse, Notice to proceed - Est.											

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-191	EMS INJURY PREVEN TION SYSTEM INJURY PREVEN TION AND CONTRO L	Safe Routes to School Project	PATH- Peoples Advocacy Trails Hawaii	HI	2/28/03	2/27/04	\$0	\$0	\$46,000	\$46,000	Eric Tash  586-5942 ektash@mail.health.state.hi.us
Subtotal for Emergency Medical Services Section							\$0	\$35,866,331	\$46,000	\$35,912,331	

### Executive Office on Aging

HA-2003-1N		OAA Funds	County of Hawaii	HI	7/2/02	6/30/03	\$1,149,266	\$0	\$0	\$1,149,266	Caroline Cadirao 586-0100 CMCadirao@mail.health.state.hi.us
HON-2002/2003-2A		Admin and Vendored Services	Honolulu Elderly Affairs Division	OI	7/1/01	6/30/03	\$0	\$210,146	\$0	\$210,146	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON-2003-1N		OAA Funds	Honolulu Elderly Affairs Division	OI	7/2/02	6/30/03	\$3,410,172	\$0	\$0	\$3,410,172	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03-2A		Admin, KC, Vendored Services	Kauai Agency on Elderly Affairs	KA	7/1/01	6/30/03	\$0	\$1,000	\$0	\$1,000	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
MA-2002/03-2A	Admin\		Maui County Office on Aging	MI	7/1/01	6/30/03	\$0	\$54,810	\$0	\$54,810	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
MA-2002/03-2A	Case Management		Child and Family Service	MI	7/1/01	6/30/03	\$0	\$88,999	\$0	\$88,999	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
MA-2003-1N	OAA Funds		Maui County Office on Aging	MI	7/1/02	6/30/03	\$591,282	\$0	\$0	\$591,282	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
HA-2002/03-2A	Administration		Hawaii County Office on Aging	HI	7/1/01	6/30/03	\$0	\$646,578	\$0	\$646,578	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
HA-2002/03-2A	Short term Case Management		Services for Seniors	HI	7/1/01	6/30/03	\$0	\$304,928	\$0	\$304,928	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
HA-2002/03-2A	Transportation		County of Hawaii	HI	7/1/01	6/30/03	\$0	\$40,025	\$0	\$40,025	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
HON-2002/03-2(A)	Assisted Transportation		Catholic Charities Elderly Services	OI	7/1/01	6/30/03	\$0	\$422,788	\$0	\$422,788	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
HON- 2002/03-2(A)	Attendant Care	Waikiki Health Center		HO	7/1/01	6/30/03	\$0	\$23,058	\$0	\$23,058	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON- 2002/03-2(A)	Case Management	Child and Family Service		OI	7/1/01	6/30/03	\$0	\$484,959	\$0	\$484,959	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON- 2002/03-2(A)	Chore	Catholic Charities Elderly Services		OI	7/1/01	6/30/03	\$0	\$13,624	\$0	\$13,624	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON- 2002/03-2(A)	Homemaker	Catholic Charities Elderly Services		OI	7/1/01	6/30/03	\$0	\$55,811	\$0	\$55,811	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON- 2002/03-2(A)	Nutrition - home delivered meals	Lanakila Rehab Center		OI	7/1/01	6/30/03	\$0	\$333,181	\$0	\$333,181	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON- 2002/03-2(A)	Personal Care	St. Francis		OI	7/1/01	6/30/03	\$0	\$878,640	\$0	\$878,640	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
HON- 2002/03-2(A)	Senior Center	Catholic Charities Elderly Services		HO	7/1/01	6/30/03	\$0	\$123,548	\$0	\$123,548	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
HON- 2002/03-2(A)	Senior Center		Moiliili Community Center	HO	7/1/01	6/30/03	\$0	\$106,128	\$0	\$106,128	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03- 2A	Adult Day Care		Wilcox Memorial Hosp	KA	7/1/01	6/30/03	\$0	\$66,214	\$0	\$66,214	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03- 2A	Assisted Transportation		Kauai County Transportation Agency	KA	7/1/01	6/30/03	\$0	\$120,599	\$0	\$120,599	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03- 2A	Attendant Care		Hawaii Healthcare Professionals	KA	7/1/01	6/30/03	\$0	\$6,000	\$0	\$6,000	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03- 2A	Case Management		Kauai Agency on Elderly Affairs	KA	7/1/01	6/30/03	\$0	\$68,454	\$0	\$68,454	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03- 2A	Homemaker		Hawaii Healthcare Professionals	KA	7/1/01	6/30/03	\$0	\$40,000	\$0	\$40,000	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us
KA-2002/03- 2A	Nutrition - home delivered meals		Kauai Economic Opportunity	KA	7/1/01	6/30/03	\$0	\$143,103	\$0	\$143,103	Caroline Cadirao  586-0100 CMCadirao@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
KA-2002/03-2A	Personal Care		Hawaii Healthcare Professionals	KA	7/1/01	6/30/03	\$0	\$65,000	\$0	\$65,000	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
KA-2002/03-2A	Senior Center		County of Kauai, Parks and Recreation	KA	7/1/01	6/30/03	\$0	\$50,000	\$0	\$50,000	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
KA-2002/03-2A	Transportation		Kauai County Transportation Agency	KA	7/1/01	6/30/03	\$0	\$19,542	\$0	\$19,542	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
MA-2002/03-2(A)	Adult Day Care		Maui Adult Day Care	MI	7/1/01	6/30/03	\$0	\$54,600	\$0	\$54,600	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
MA-2002/03-2(A)	Assisted Transportation		Maui County Sr. Svc. Div	MI	7/1/01	6/30/03	\$0	\$144,780	\$0	\$144,780	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
MA-2002/03-2(A)	Attendant Care		Action Medical Personnnel, Inc.	MI	7/1/01	6/30/03	\$0	\$31,600	\$0	\$31,600	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
MA-2002/03-2(A)	Chore		Maui Economic Opp.	MI	7/1/01	6/30/03	\$0	\$24,500	\$0	\$24,500	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
MA-2002/03-2(A)		Homemaker	Maui Economic Opp.	MI	7/1/01	6/30/03	\$0	\$102,488	\$0	\$102,488	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
MA-2002/03-2(A)		Personal Care	Action Medical Personnnel, Inc.	MI	7/1/01	6/30/03	\$0	\$175,000	\$0	\$175,000	Caroline Cadirao  586-0100 CMCadira@mail.health.state.hi.us
Subtotal for Executive Office on Aging							\$5,150,720	\$4,900,103	\$0	\$10,050,823	

### Family Health Services Division

02-183		Intensive behavioral support for infants up to the age of 3	Hawaii Behavioral Health, LLC	EH, LO, CO, WIO, HO	1/31/02	6/30/07	\$0	\$25,000	\$0	\$25,000	Helene Kaiwi  973-9654 hkaiwi@fhds.health.state.hi.us
03-001		Occupational and physical therapy for infants up to the age of 3	Progressus Therapy, Inc.	EH, WH, MI, LA, LO, CO, WIO, HO	8/7/02	6/30/08	\$0	\$257,500	\$0	\$257,500	Helene Kaiwi  973-9654 hkaiwi@fhds.health.state.hi.us
03-002		Intensive behavioral support for infants up to the age of 3	Child and Family Service	EH, WH, MI, KA, LO, CO, WIO, HO	7/1/02	6/30/08	\$0	\$50,000	\$0	\$50,000	Helene Kaiwi  973-9654 hkaiwi@fhds.health.state.hi.us
03-080		WIC Services (Anemia Screening Services)	Clinical Laboratories of Hawaii, Inc.	HI, MI, KA, OI	10/1/02	9/30/06	\$33,844	\$0	\$0	\$33,844	Elizabeth Apana  586-8255 egapana@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
03-081		WIC Services (Anemia Screening Services)	Diagnostic Laboratory Services, Inc.	MO	10/1/02	9/30/06	\$3,000	\$0	\$0	\$3,000	Elizabeth Apana  586-8255 egapana@mail.health.state.hi.us
Y0-312		Comprehensive Primary Care Services	Hana Community Health Center, Inc.	MI	12/1/99	6/30/03	\$22,500	\$21,462	\$0	\$43,962	Gordon Takaki  733-8365 gordon.takaki@fhds.health.state.hi.us
Y0-319		Comprehensive Primary Care Services	Queen's Medical Center, The(Queen Emma Clinics)	HO	2/18/00	6/30/03	\$10,000	\$23,925	\$0	\$33,925	Gordon Takaki  733-8365 gordon.takaki@fhds.health.state.hi.us
01-013		Speech therapy	Grubb, Susan F.	HO	7/1/00	6/30/04	\$0	\$17,100	\$0	\$17,100	Sue Brown 973-9656 sue.brown@fhds.health.state.hi.us
01-014		Speech, physical & occupational therapy	Hawaiian Rehabilitation Services, Inc.	WH	7/1/00	6/30/04	\$0	\$5,500	\$0	\$5,500	Sue Brown  973-9656 sue.brown@fhds.health.state.hi.us
01-015		Speech therapy, physical therapy, occupational therapy, educational therapy, audiology, nutrition services & other early intervention services.	Kapiolani Medical Center for Women and Children	LO,CO, WIO, HO	7/1/00	6/30/04	\$0	\$100,100	\$0	\$100,100	Sue Brown  973-9656 sue.brown@fhds.health.state.hi.us
01-016		Speech therapy	Livingston, Mary Lou, dba West Hawaii Speech Services	WH	7/1/00	6/30/04	\$0	\$10,500	\$0	\$10,500	Sue Brown  973-9656 sue.brown@fhds.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
01-017		Speech Therapy	Marasovich, Mary, dba Oahu Speech Language Pathology Consultants	LO,CO, WIO, HO	7/1/00	6/30/04	\$0	\$437,000	\$0	\$437,000	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
01-018		Speech, physical & occupational therapy	Rehabilitation Hospital of the Pacific	LO, HO	7/1/00	6/30/04	\$0	\$41,000	\$0	\$41,000	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
01-024		Speech, physical & occupational therapy	Pascal, Sandra I., dba Therapists on Call	LO,CO, WIO, HO	7/1/00	6/30/04	\$0	\$10,100	\$0	\$10,100	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
01-025		Speech therapy	Tsue, Lise	LO, CO	7/1/00	6/30/04	\$0	\$6,500	\$0	\$6,500	Sue Brown 973-9656 sue.brown@fhds.health.stat e.hi.us
01-046		Training for pediatric residents	Kapiolani Medical Center for Women and Children	SW	2/1/01	6/30/03	\$91,823	\$15,000	\$0	\$106,823	Po Kwan Wong  733-9025 pokwan.wong@fhds.health. state.hi.us
02-064		Children's Violence Counseling	The Institute for Family Enrichment	OI	7/1/01	6/30/05	\$0	\$55,804	\$50,000	\$105,804	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.st ate.hi.us
02-065		Children's Violence Counseling	Parents & Children Together	OI	7/1/01	6/30/05	\$0	\$148,844	\$0	\$148,844	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.st ate.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-070	Home Visiting	Catholic Charities		OI	7/1/01	6/30/03	\$0	\$710,653	\$170,633	\$881,286	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-071	Home Visiting	Child and Family Services		OI	7/1/01	6/30/03	\$0	\$3,576,551	\$362,870	\$3,939,421	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-072	Early Identification	Child and Family Services		KA	7/1/01	6/30/03	\$0	\$94,732	\$0	\$94,732	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-072	Home Visiting	Child and Family Services		KA	7/1/01	6/30/03	\$0	\$953,639	\$234,710	\$1,188,349	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-073	Early Identification	Family Support Services of West Hawaii		WH	7/1/01	6/30/03	\$0	\$123,653	\$0	\$123,653	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-073	Home Visiting	Family Support Services of West Hawaii		WH	7/1/01	6/30/03	\$0	\$899,882	\$362,864	\$1,262,746	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-074	Training and Technical Assistance	Kapiolani Medical Center for Women and Children		SW	7/1/01	6/30/03	\$0	\$205,505	\$0	\$205,505	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-075	Early Identification	Kapiolani Medical Center for Women and Children		OI	7/1/01	6/30/03	\$0	\$1,564,215	\$0	\$1,564,215	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-075		Home Visiting	Kapiolani Medical Center for Women and Children	OI	7/1/01	6/30/03	\$0	\$4,941,906	\$362,866	\$5,304,772	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-076		Early Identification	Kahuku Hospital	OI	7/1/01	6/30/03	\$0	\$25,400	\$0	\$25,400	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-077		Early Identification	Maui Family Support Services	MI	7/1/01	6/30/03	\$0	\$245,054	\$0	\$245,054	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-077		Home Visiting	Maui Family Support Services	MI	7/1/01	6/30/03	\$0	\$1,370,798	\$298,787	\$1,669,585	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-078		Early Identification	Molokai General Hospital	MO	7/1/01	6/30/03	\$0	\$12,682	\$0	\$12,682	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-078		Home Visiting	Molokai General Hospital	MO	7/1/01	6/30/03	\$0	\$399,566	\$170,633	\$570,199	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-079		Home Visiting	Parents & Children Together	OI	9/1/01	6/30/03	\$0	\$3,409,135	\$298,788	\$3,707,923	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-080		Early Identification	YWCA of Hawaii Island	EH	10/1/01	6/30/03	\$0	\$213,799	\$0	\$213,799	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
02-080		Home Visiting	YWCA of Hawaii Island	EH	10/1/01	6/30/03	\$0	\$2,432,708	\$362,864	\$2,795,572	Gladys Wong 733-4184 gladys.wong@fhds.health.state.hi.us
02-136		Sex Assault Prevention	Kapiolani Medical Center for Women and Children	SW	10/1/01	6/30/03	\$0	\$923,783	\$90,000	\$1,013,783	Marlene Lee  733-9028 marlene.lee@fhds.health.state.hi.us
02-147		Prof. Svcs. for Early Intervention	The Institute for Family Enrichment	SW	11/28/01	6/30/07	\$0	\$50,000	\$0	\$50,000	Helene Kaiwi  973-9654 hkaiwi@fhds.health.state.hi.us
02-148		Prof. Svcs. for Early Intervention	Parents & Children Together	SW	11/29/01	6/30/07	\$0	\$11,700	\$0	\$11,700	Helene Kaiwi  973-9654 hkaiwi@fhds.health.state.hi.us
02-149		Prof. Svcs. for Early Intervention	Care Hawaii	SW	11/29/01	6/30/07	\$0	\$40,000	\$0	\$40,000	Helene Kaiwi  973-9654 hkaiwi@fhds.health.state.hi.us
02-151		Outreach and Support Services	Hui Malama Ola Na Oiw	HI	12/21/01	6/30/02	\$88,000	\$0	\$0	\$88,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-01-04		WIC Services (Supplemental Food & Nutrition Education	Lanai Community Hospital	LA	7/1/00	9/30/03	\$19,800	\$0	\$0	\$19,800	Elizabeth Apana  586-8255 egapana@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-014		Infant & Child Development Services	Waianae Coast Early Childhood Services	LO	7/1/99	6/30/03	\$57,452	\$337,168	\$0	\$394,620	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-015		Infant & Child Development Services	Easter Seals Hawaii	KA	7/1/99	6/30/03	\$56,910	\$311,110	\$0	\$368,020	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-016		Infant & Child Development Services (Sultan)	Easter Seals Hawaii	OI	7/1/99	6/30/03	\$67,200	\$373,820	\$0	\$441,020	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-017		Infant & Child Development Services	Easter Seals Hawaii	EH	7/1/99	6/30/03	\$72,680	\$418,340	\$0	\$491,020	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-018		Infant & Child Development Services	United Cerebral Palsy Association of Hawaii	OI	7/1/99	6/30/03	\$23,185	\$114,125	\$0	\$137,310	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-019		Infant & Child Development Services (Mobile Team)	Kapiolani Medical Center for Women and Children	OI	7/1/99	6/30/03	\$84,485	\$376,135	\$0	\$460,620	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-020		Maui - Center/Community/Hom e-Based Early Intervention Services	Imua Rehab	MI	7/1/99	6/30/03	\$110,880	\$555,087	\$0	\$665,967	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-021		Lanai - Center/Community/□Ho me-Based Early Intervention Services	Imua Rehab	LA	7/1/99	6/30/03	\$7,100	\$26,700	\$0	\$33,800	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-022		Infant & Child Development Services	Molokai General Hospital	MO	7/1/99	6/30/03	\$15,120	\$90,066	\$0	\$105,186	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-023		Infant & Child Development Services	Family Support Services of West Hawaii	WH	7/1/99	6/30/03	\$28,560	\$162,460	\$0	\$191,020	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-024		Infant & Child Development Services	Salvation Army-Family Treatment Services	SW	7/1/99	6/30/03	\$25,200	\$107,310	\$0	\$132,510	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-025		Neonatal ICU Coordination/Follow-Up Services	Kapiolani Medical Center for Women and Children	SW	7/1/99	6/30/03	\$0	\$20,000	\$0	\$20,000	Sue Brown  973-9656 sue.brown@fhds.health.stat e.hi.us
Y0-159		Baby S.A.F.E. Services	Big Island Substance Abuse Council	HI	7/1/99	6/30/03	\$0	\$284,709	\$0	\$284,709	Liz Clabaugh  733-9021 liz.clabaugh@fhds.health.st ate.hi.us
Y0-160		Baby S.A.F.E. Services	Malama Na Makua A Keiki	MI	7/1/99	6/30/03	\$0	\$170,500	\$0	\$170,500	Liz Clabaugh 733-9021 liz.clabaugh@fhds.health.st ate.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-161		Baby S.A.F.E. Services	Waianae Coast Comprehensive Health Center	LO	7/1/99	6/30/03	\$0	\$184,296	\$0	\$184,296	Liz Clabaugh  733-9021 liz.clabaugh@fhds.health.state.hi.us
Y0-162		Perinatal Support Services for high risk pregnant women.	Community Clinic of Maui, Inc.	MI	7/1/99	6/30/03	\$0	\$87,000	\$0	\$87,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-163		Perinatal Support Services for high risk pregnant women.	Kalihi-Palama Health Center	WO	7/1/99	6/30/03	\$0	\$83,000	\$0	\$83,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-164		Perinatal Support Services for high risk pregnant women.	Kauai Medical Clinic	KA	7/1/99	6/30/03	\$0	\$62,500	\$0	\$62,500	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-165		Perinatal Support Services for high risk pregnant women.	Kokua Kalihi Valley	WO	7/1/99	6/30/03	\$0	\$77,000	\$0	\$77,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-166		Perinatal Support Services for high risk pregnant women.	Maui Family Support Services, Inc.	LA	7/1/99	6/30/03	\$0	\$12,700	\$0	\$12,700	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-167		Perinatal Support Services for high risk pregnant women.	McKenzie, William F. , Midwifery Options	CO	7/1/99	6/30/03	\$0	\$75,000	\$0	\$75,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhsd.health.state.hi.us
Y0-168		Perinatal Support Services for high risk pregnant women.	Molokai General Hospital	MO	7/1/99	6/30/03	\$0	\$40,000	\$0	\$40,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhsd.health.state.hi.us
Y0-169		Perinatal Support Services for high risk pregnant women.	Waianae Coast Comprehensive Health Center	LO	7/1/99	6/30/03	\$0	\$94,000	\$0	\$94,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhsd.health.state.hi.us
Y0-170		Perinatal Support Services for high risk pregnant women.	Waimanalo Health Center	WIO	7/1/99	6/30/03	\$0	\$50,000	\$0	\$50,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhsd.health.state.hi.us
Y0-171		MothersCare for Tomorrows Children	Kapiolani Medical Center for Women and Children	SW	7/1/99	6/30/03	\$0	\$128,400	\$0	\$128,400	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhsd.health.state.hi.us
Y0-172		Perinatal Coalition	Healthy Mothers, Healthy Babies Coalition of Hawaii	SW	7/1/99	6/30/03	\$0	\$54,331	\$0	\$54,331	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhsd.health.state.hi.us
Y0-173		Comprehensive Primary Care Services	Bay Clinic, Inc.	SW	7/1/99	6/30/03	\$75,000	\$210,997	\$0	\$285,997	Gordon Takaki  733-8365 gordon.takaki@fhsd.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-174		Comprehensive Primary Care Services	Community Clinic of Maui, Inc.	SW	7/1/99	6/30/03	\$50,000	\$395,974	\$185,876	\$631,850	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us
Y0-175		Comprehensive Primary Care Services	Family Planning Centers of Hawaii	SW	7/1/99	6/30/03	\$165,000	\$50,000	\$0	\$215,000	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us
Y0-176		Comprehensive Primary Care Services	Hamakua Health Center, Inc.	SW	7/1/99	6/30/03	\$22,500	\$80,512	\$17,498	\$120,510	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us
Y0-177		Comprehensive Primary Care Services	Kalihi-Palama Health Center	SW	7/1/99	6/30/03	\$85,000	\$304,757	\$342,580	\$732,337	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us
Y0-178		Comprehensive Primary Care Services	Kauai Medical Clinic	SW	7/1/99	6/30/03	\$40,000	\$79,112	\$82,888	\$202,000	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us
Y0-179		Comprehensive Primary Care Services	Kokua Kalihi Valley	SW	7/1/99	6/30/03	\$35,000	\$121,627	\$210,440	\$367,067	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us
Y0-180		Comprehensive Primary Care Services	Molokai General Hospital	SW	7/1/99	6/30/03	\$26,000	\$11,740	\$0	\$37,740	Gordon Takaki  733-8365 gordon.takaki@fhsd.health. state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-181		Comprehensive Primary Care Services	Ohana Physicians Group	SW	7/1/99	6/30/03	\$20,000	\$65,449	\$0	\$85,449	Gordon Takaki  733-8365 gordon.takaki@fhds.health. state.hi.us
Y0-182		Comprehensive Primary Care Services	Waianae Coast Comprehensive Health Center	SW	7/1/99	6/30/03	\$192,000	\$308,794	\$312,251	\$813,045	Gordon Takaki  733-8365 gordon.takaki@fhds.health. state.hi.us
Y0-183		Comprehensive Primary Care Services	Waikiki Health Center	SW	7/1/99	6/30/03	\$30,000	\$140,169	\$18,863	\$189,032	Gordon Takaki  733-8365 gordon.takaki@fhds.health. state.hi.us
Y0-184		Comprehensive Primary Care Services	Waimanalo Health Center	SW	7/1/99	6/30/03	\$35,000	\$135,545	\$77,215	\$247,760	Gordon Takaki  733-8365 gordon.takaki@fhds.health. state.hi.us
Y0-185		Phoneline and newsletters for parent support.	HI Chapter, National Committee for Prevention of Child Abuse	SW	7/1/99	6/30/03	\$0	\$243,712	\$0	\$243,712	Lynn Niitani  733-4054 lynn.niitani@fhds.health.st ate.hi.us
Y0-186		Volunteer led parent groups.	Baby Hui: Infant and Toddlers	SW	7/1/99	6/30/03	\$0	\$33,288	\$0	\$33,288	Lynn Niitani  733-4054 lynn.niitani@fhds.health.st ate.hi.us
Y0-187		Mobile outreach family program.	Institute for Family Enrichment, Inc.	SW	7/1/99	6/30/03	\$0	\$232,735	\$0	\$232,735	Lynn Niitani  733-4054 lynn.niitani@fhds.health.st ate.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-188		Short-term home visiting.	Child and Family Service	OI,EH,MI,KA	7/1/99	6/30/03	\$0	\$331,984	\$0	\$331,984	Lynn Niitani  733-4054 lynn.niitani@fhds.health.state.hi.us
Y0-190		Comp counseling for children witness to family violence.	Parents and Children Together	HO	7/1/99	6/30/01	\$0	\$55,805	\$0	\$55,805	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-191		Respite services for at- risk families.	Time Out Services, Inc.	CO, LO	7/1/99	6/30/03	\$0	\$87,510	\$0	\$87,510	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
Y0-202		Community Based Family Planning & Reproductive Health Education	Bay Clinic, Inc.	HI, EH	7/1/99	6/30/03	\$36,750	\$0	\$0	\$36,750	Karen Mak  733-9030 karen.mak@fhds.health.hi.us
Y0-203		Community Based Family Planning & Reproductive Health Education	Child and Family Service	HI, WH	7/1/99	6/30/03	\$73,500	\$0	\$0	\$73,500	Karen Mak  733-9030 karen.mak@fhds.health.hi.us
Y0-204		Community Based Family Planning & Reproductive Health Education	Kalihi-Palama Health Center	HO	7/1/99	6/30/03	\$73,030	\$0	\$0	\$73,030	Karen Mak  733-9030 karen.mak@fhds.health.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
Y0-205		Community Based Family Planning & Reproductive Health Education	Kokua Kalihi Valley	HO	7/1/99	6/30/03	\$24,500	\$0	\$0	\$24,500	Karen Mak  733-9030 karen.mak@fhds.health.hi.us
Y0-206		Community Based Family Planning & Reproductive Health Education	Molokai General Hospital	MO	7/1/99	6/30/03	\$24,500	\$0	\$0	\$24,500	Karen Mak  733-9030 karen.mak@fhds.health.hi.us
Y0-207		Community Based Family Planning & Reproductive Health Education	Waianae Coast Comprehensive Health Center	LO	7/1/99	6/30/03	\$36,750	\$0	\$0	\$36,750	Karen Mak  733-9030 karen.mak@fhds.health.hi.us
Y0-208		Community Based Family Planning & Reproductive Health Education	Waimanalo Health Center	WIO	7/1/99	6/30/03	\$24,500	\$0	\$0	\$24,500	Karen Mak  733-9030 karen.mak@fhds.health.hi.us
Y0-231		Perinatal Support Services for high risk pregnant women.	Kahuku Hospital	NSO	7/1/99	6/30/03	\$0	\$15,000	\$0	\$15,000	Mitzi Leblon-Ledingham  733-4061 mitzi.leblon@fhds.health.state.hi.us
YO-213		WIC Services (Supplemental Food and Nutrition Education)	Kapiolani Medical Center for Women and Children	HO	10/1/99	9/30/03	\$255,200	\$0	\$0	\$255,200	Elizabeth Apana  586-8255 egapana@mail.health.state.hi.us

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
YO-214		WIC Services (Supplemental Food and Nutrition Education)	Community Clinic of Maui, Inc.	MC	10/1/99	9/30/03	\$111,100	\$0	\$0	\$111,100	Elizabeth Apana  586-8255 egapana@mail.health.state. hi.us
YO-215		WIC Services (Supplemental Food and Nutrition Education)	Kalihi-Palama Health Center	HO	10/1/99	9/30/03	\$369,600	\$0	\$0	\$369,600	Elizabeth Apana  586-8255 egapana@mail.health.state. hi.us
YO-216		WIC Services (Supplemental Food and Nutrition Education)	Kokua Kalihi Valley	HO	10/1/99	9/30/03	\$237,600	\$0	\$0	\$237,600	Elizabeth Apana  586-8255 egapana@mail.health.state. hi.us
YO-218		WIC Services (Supplemental Food and Nutrition Education)	Waianae Coast Comprehensive Health Center	LO	10/1/99	9/30/03	\$580,800	\$0	\$0	\$580,800	Elizabeth Apana  586-8255 egapana@mail.health.state. hi.us
YO-219		WIC Services (Supplemental Food and Nutrition Education)	Waiamanalo Health Center	WIO	10/1/99	9/30/03	\$118,800	\$0	\$0	\$118,800	Elizabeth Apana  586-8255 egapana@mail.health.state. hi.us
YO-220		WIC Services (Supplemental Food and Nutrition Education)	Bay Clinic, Inc.	WH	10/1/99	9/30/03	\$168,300	\$0	\$0	\$168,300	Elizabeth Apana  586-8255 egapana@mail.health.state. hi.us
Subtotal for Family Health Services Division							\$3,728,169	\$30,631,163	\$4,012,626	\$38,371,958	

Adult Probation Division 1st Circuit				Funds Contracted FY 2003							Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Phone e-mail
The Judiciary											
Adult Probation Division 1st Circuit											
J02-078		Adult Substance Abuse Treatment	Poailani	OI	7/1/01	6/30/03	\$2,400	\$56,776	\$0	\$59,176	Joan Sakaba 539-4510
J02-079		Adult Substance Abuse Treatment	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	SW	7/1/01	6/30/03	\$0	\$170,929	\$0	\$170,929	Joan Sakaba 539-4510
J02-087		Adult Substance Abuse Treatment	The Hawaii Alcoholism Foundation, dba The Sand Island Treatment Center	SW	7/1/01	6/30/03	\$49,282	\$307,932	\$0	\$357,214	Joan Sakaba 539-4510
J02-088		Adult Substance Abuse Treatment	Drug Addiction Services of Hawaii, Inc.	SW	7/1/01	6/30/03	\$0	\$2,079	\$0	\$2,079	Joan Sakaba 539-4510
J02-095		Adult Sex Offender Assessment	Joseph Giovannoni, Inc.	OI	7/1/01	6/30/03	\$650	\$6,000	\$0	\$6,650	Liesje Cattaneo 539-4535
J02-096		Adult Sex Offender Assessment	Honolulu Family Therapy Center	OI	7/1/01	6/30/03	\$0	\$3,600	\$0	\$3,600	Liesje Cattaneo 539-4535
J02-097		Adult Sex Offender Treatment	Catholic Charities	OI	7/1/01	6/30/03	\$0	\$11,929	\$0	\$11,929	Liesje Cattaneo 539-4535
J02-109		Adult Substance Abuse Treatment	Salvation Army Addiction Treatment Services	SW	7/1/01	6/30/03	\$0	\$304,164	\$0	\$304,164	Joan Sakaba 539-4510
J02-114		Adult Substance Abuse Treatment	Salvation Army Family Treatment Services	SW	7/1/01	6/30/03	\$0	\$74,410	\$0	\$74,410	Joan Sakaba 539-4510

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
J02-138		Adult Sex Offender Treatment	Joseph Giovannoni, Inc.	OI	7/1/01	6/30/03	\$0	\$19,924	\$0	\$19,924	Liesje Cattaneo 539-4535
J02-142		Adult Sex Offender Treatment	Honolulu Family Therapy Center	OI	7/1/01	6/30/03	\$0	\$16,382	\$0	\$16,382	Liesje Cattaneo 539-4535
J02-167		Adult Substance Abuse Treatment	The Queen's Medical Center Day Treatment Services	SW	7/1/01	6/30/03	\$11,190	\$60,105	\$0	\$71,295	Joan Sakaba 539-4510
Subtotal for Adult Probation Division 1st Circuit							\$63,522	\$1,034,230	\$0	\$1,097,752	
<b>Adult Probation Division 2nd Circuit</b>											
J02-063		Adult Substance Abuse Treatment	Impact Maui	MI	7/1/01	6/30/03	\$48,715	\$187,500	\$0	\$236,215	Lillian Koller Schmidt 244-2925
J02-082		Adult Sex Offender Treatment	YWCA of Kauai	MC	7/1/01	6/30/03	\$0	\$30,264	\$0	\$30,264	Cheryl Marlow 243-1530
Subtotal for Adult Probation Division 2nd Circuit							\$48,715	\$217,764	\$0	\$266,479	
<b>Adult Probation Division 3rd Circuit</b>											
J03-063		Adult Substance Abuse Treatmentt	Big Island Substance Abuse Council	HI	10/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	Warren Kitaoka 938-6466
J03-064		Adult Substance Abuse Treatmentt	ACCESS Capabilities, Inc.	HI	10/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	Warren Kitaoka 938-6466
J02-044		Adult Sex Offender Treatment	Transition Network, Inc.	HI	7/1/01	6/30/03	\$0	\$70,000	\$0	\$70,000	Zachary Higa 961-7611

Adult Probation Division 3rd Circuit							Funds Contracted FY 2003				Contact Person
Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Federal FY03	State FY03	Special FY03	Total FY03	Phone e-mail
Subtotal for Adult Probation Division 3rd Circuit							\$0	\$170,000	\$0	\$170,000	
Adult Probation Division 5th Circuit											
J02-076		Adult Sex Offender Treatment	YWCA of Kauai	KA	7/1/01	6/30/03	\$0	\$13,226	\$0	\$13,226	Edwin Sugawara  632-7922
Subtotal for Adult Probation Division 5th Circuit							\$0	\$13,226	\$0	\$13,226	
Alternative Dispute Resolution											
J02-037		Mediation and Dispute Resolution	Mediation Centers of Hawaii	SW	7/1/01	6/30/03	\$0	\$449,650	\$0	\$449,650	Becky Sugawa  539-4239
Subtotal for Alternative Dispute Resolution							\$0	\$449,650	\$0	\$449,650	
Family Court 1st Circuit											
J01-232		Substance Abuse Assessment	Morris Graham, Ph.D.	OI	5/1/01	10/31/02	\$8,600	\$0	\$0	\$8,600	Duane Ikeda  539-4408
J02-056		Substance Abuse Treatment	Bobby Benson Center	OI	7/1/01	6/30/03	\$0	\$69,750	\$0	\$69,750	Duane Ikeda  539-4408
J02-065		Sex Offender Treatment	Catholic Charities Family Services	SW	7/1/01	6/30/03	\$0	\$80,233	\$0	\$80,233	Maureen Kiehm  539-4406
J02-066		Domestic Violence Services	Child and Family Service	OI	7/1/01	6/30/03	\$0	\$555,000	\$0	\$555,000	Maureen Kiehm  539-4406
J02-067		Domestic Violence Services	Domestic Violence Legal Hotline, The	OI	7/1/01	6/30/03	\$0	\$1,295,484	\$0	\$1,295,484	Maureen Kiehm  539-4406

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
J02-068		Domestic Violence Services: FV	Parents and Children Together	OI	7/1/01	6/30/03	\$0	\$200,000	\$0	\$200,000	Maureen Kiehm 539-4406
J02-069		Domestic Violence Services: DIC	Parents and Children Together	OI	7/1/01	6/30/03	\$0	\$224,750	\$0	\$224,750	Maureen Kiehm 539-4406
J02-070		Domestic Violence Services: FPC	Parents and Children Together	OI	7/1/01	6/30/03	\$0	\$570,000	\$0	\$570,000	Maureen Kiehm 539-4406
J02-071		Substance Abuse Treatment	The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	SW	7/1/01	6/30/03	\$0	\$5,175	\$0	\$5,175	Duane Ikeda 539-4408
J02-073		Shelter Services	Hale Kipa, Inc.	SW	7/1/01	6/30/03	\$0	\$42,570	\$0	\$42,570	Sandra Kato 539-4429
J02-074		Residential Services: IL	Hale Kipa, Inc.	SW	7/1/01	6/30/03	\$0	\$1,540	\$0	\$1,540	Sandra Kato 539-4429
J02-080		Shelter Services	Central Oahu Youth Services Association, Inc.	SW	7/1/01	6/30/03	\$0	\$126,940	\$0	\$126,940	Duane Ikeda 539-4408
J02-081		In-Community Services: AE	Central Oahu Youth Services Association, Inc.	SW	7/1/01	6/30/03	\$0	\$48,350	\$0	\$48,350	Duane Ikeda 539-4408
J02-083		In-Community Services: AE	Child and Family Service: Hale O'Ulu	SW	7/1/01	6/30/03	\$0	\$33,894	\$0	\$33,894	Maureen Kiehm 539-4406
J02-084		In-Community Services: AM	John Howard Association of Hawaii	SW	7/1/01	6/30/03	\$0	\$30,000	\$0	\$30,000	Sandra Kato 539-4429

*The Judiciary*  
*Family Court 1st Circuit*

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	<i>Funds Contracted FY 2003</i>				Contact Person Phone e-mail
							<i>Federal FY03</i>	<i>State FY03</i>	<i>Special FY03</i>	<i>Total FY03</i>	
J02-085		Substance Abuse Treatment	YMCA of Honolulu	SW	7/1/01	6/30/03	\$0	\$258,916	\$0	\$258,916	Duane Ikeda  539-4408
J02-086		In-Community Services: AE	Palama Settlement	SW	7/1/01	6/30/03	\$0	\$169,021	\$0	\$169,021	Duane Ikeda  539-4408
J02-089		In-Community Services: AM	Hawaii Counseling & Education Center, Inc.	SW	7/1/01	6/30/03	\$0	\$30,000	\$0	\$30,000	Sandra Kato  539-4429
J02-146		Medical Services	Kapiolani Medical Center for Women and Children	OI	7/1/01	6/30/03	\$0	\$33,581	\$0	\$33,581	Sandra Kato  539-4429
J02-147		Substance Abuse Treatment: DC	YMCA of Honolulu	SW	10/1/01	6/30/03	\$43,200	\$0	\$0	\$43,200	Duane Ikeda  539-4408
J02-224		Domestic Violence Services: FV	Parents and Children Together	OI, HI	10/1/01	9/30/02	\$13,348	\$1,815	\$0	\$15,163	Maureen Kiehm  539-4406
<i>Subtotal for Family Court 1st Circuit</i>							<i>\$65,148</i>	<i>\$3,777,019</i>	<i>\$0</i>	<i>\$3,842,167</i>	

***Family Court 2nd Circuit***

J02-002	Residential Services	Maui Youth and Family Services	MC	7/1/01	6/30/03	\$0	\$48,150	\$0	\$48,150	Nancy Kennedy Delima  244-2779
J02-003	Substance Abuse Treatment	Maui Youth and Family Services	MC	7/1/01	6/30/03	\$0	\$86,443	\$0	\$86,443	Nancy Kennedy Delima  244-2779
J02-004	Shelter Services	Maui Youth and Family Services	MC	7/1/01	6/30/03	\$0	\$39,000	\$0	\$39,000	Nancy Kennedy Delima  244-2779

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
J02-005		Residential Services	Maui Farm, Inc.	MC	7/1/01	6/30/03	\$0	\$15,932	\$0	\$15,932	Nancy Kennedy Delima 244-2779
J02-006		Substance Abuse Treatment	Hale Hookupa'a	MO	7/1/01	6/30/03	\$0	\$35,000	\$0	\$35,000	Nancy Kennedy Delima 244-2779
J02-007		Domestic Violence Services	Hale Ho'omalua	MO	7/1/01	6/30/03	\$0	\$78,039	\$0	\$78,039	Nancy Kennedy Delima 244-2779
J02-028		Substance Abuse Treatment	Aloha House, Inc.	MC	7/1/01	6/30/03	\$0	\$4,425	\$0	\$4,425	Nancy Kennedy Delima 244-2779
J02-042		Domestic Violence Services	Parents and Children Together	LA, MI	7/1/01	6/30/03	\$0	\$116,730	\$0	\$116,730	Nancy Kennedy Delima 244-2779
J02-043		Anger Management Services	Parents and Children Together	LA	7/1/01	6/30/03	\$0	\$4,251	\$0	\$4,251	Nancy Kennedy Delima 244-2779
J02-060		Domestic Violence Services	Women Helping Women	MI	7/1/01	6/30/03	\$0	\$75,043	\$0	\$75,043	Nancy Kennedy Delima 244-2779
J02-062		Domestic Violence Services	Child and Family Service	MI	7/1/01	6/30/03	\$0	\$163,796	\$0	\$163,796	Nancy Kennedy Delima 244-2779
J02-075		Sex Offender Treatment Services	Child and Family Service	MI	7/1/01	6/30/03	\$0	\$47,825	\$0	\$47,825	Nancy Kennedy Delima 244-2779
J02-091		Domestic Violence Services	Maui Youth and Family Services	MI	7/1/01	6/30/03	\$0	\$24,500	\$0	\$24,500	Nancy Kennedy Delima 244-2779

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
J02-145		Domestic Violence Legal Services	Domestic Violence Legal Hotline, The	MI	7/1/01	6/30/03	\$0	\$172,145	\$0	\$172,145	Nancy Kennedy Delima 244-2779
Subtotal for Family Court 2nd Circuit							\$0	\$911,279	\$0	\$911,279	

**Family Court 3rd Circuit**

J02-001		Domestic Violence Services	ACCESS Capabilities	HI	7/1/01	6/30/03	\$0	\$15,200	\$0	\$15,200	Rodney Maeda 329-2790
J02-051		Emergency Shelter; Group Home	Salvation Army Family Intervention Services	HI	7/1/01	6/30/03	\$0	\$477,728	\$0	\$477,728	Rodney Maeda 329-2790
J02-059		Domestic Violence Services	Turning Point for Families	HI	7/1/01	6/30/03	\$0	\$581,341	\$0	\$581,341	Rodney Maeda 329-2790
J02-113		Teen Court Program	Hawaii Island YWCA	HI	7/1/01	6/30/03	\$0	\$218,505	\$0	\$218,505	Rodney Maeda 329-2790
J02-123		Youth Anger Management Services	Turning Point for Families	HI	7/1/01	6/30/03	\$0	\$171,937	\$0	\$171,937	Rodney Maeda 329-2790
J02-148		Juvenile Sex Offender Treatment	Catholic Charities Family Services	HI	7/1/01	6/30/03	\$0	\$0	\$84,536	\$84,536	Rodney Maeda 329-2790
Subtotal for Family Court 3rd Circuit							\$0	\$1,464,711	\$84,536	\$1,549,247	

**Family Court 5th Circuit**

J02-045		Juvenile Sex Offender Treatment	YWCA of Kauai	KA	7/1/01	6/30/03	\$0	\$62,000	\$0	\$62,000	Regina Jimenez 246-3378
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Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
J02-046		Domestic Violence Services	YWCA of Kauai	KA	7/1/01	6/30/03	\$0	\$190,916	\$0	\$190,916	Regina Jimenez 246-3378
J02-047		Emergency Shelter Services	Hale Opio Kauai, Inc.	KA	7/1/01	6/30/03	\$0	\$6,425	\$0	\$6,425	Regina Jimenez 246-3378
J02-048		Residential Services	Hale Opio Kauai, Inc.	KA	7/1/01	6/30/03	\$0	\$113,243	\$0	\$113,243	Regina Jimenez 246-3378
Subtotal for Family Court 5th Circuit							\$0	\$372,584	\$0	\$372,584	
<b>Legislative Coordinators Office</b>											
J03-048		Indigent Legal Services	Hawaii Disability Rights Center	SW	7/1/02	6/30/03	\$0	\$0	\$85,562	\$85,562	Karen Takahashi 539-4896
J03-051		Indigent Legal Services	Seniors Law Program	KA	7/1/02	6/30/03	\$0	\$0	\$10,217	\$10,217	Karen Takahashi 539-4896
J03-053		Indigent Legal Services	Legal Services for Children	OI	7/1/02	6/30/03	\$0	\$0	\$8,906	\$8,906	Karen Takahashi 539-4896
J03-043		Indigent legal services	Na Loio	SW	7/1/02	6/30/03	\$0	\$0	\$17,430	\$17,430	Karen Takahashi 539-4896
J03-044		Indigent Legal Services	Native Hawaiian Legal Corporation	SW	7/1/02	6/30/03	\$0	\$0	\$77,585	\$77,585	Karen Takahashi 539-4896
J03-047		Indigent Legal Services	Domestic Violence Legal Hotline, The	SW	7/1/02	6/30/03	\$0	\$0	\$88,294	\$88,294	Karen Takahashi 539-4896

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
J03-049		Indigent legal services	Legal Aid Society of Hawaii	SW	7/1/02	6/30/03	\$0	\$0	\$142,275	\$142,275	Karen Takahashi 539-4896
J03-057		Indigent Legal Services	University of Hawaii Elder Law Program	OI	7/1/02	6/30/03	\$0	\$0	\$13,878	\$13,878	Karen Takahashi 539-4896
J03-076		Indigent Legal Services	Volunteer Legal Services Hawaii	SW	7/1/02	6/30/03	\$0	\$0	\$102,226	\$102,226	Karen Takahashi 539-4896
Subtotal for Legislative Coordinators Office							\$0	\$0	\$546,373	\$546,373	

## Department of Public Safety

## Corrections Program Services Division

48429	ADMIN	residential work release and counseling for women inmates	T.J. Mahoney and Associates, Inc.	OI	7/1/01	6/30/03	\$0	\$900,090	\$0	\$900,090	Miles Murakami  587-1266 miles.m.murakami@hawaii.gov
49287	EDUCATI ON	Substance Abuse Treatment & Assessment	Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	HO	5/1/02	3/31/03	\$21,000	\$7,000	\$0	\$28,000	Maureen Tito  587-1279 coredhi@pixi.com
49333	EDUCATI ON	Parenting Services	Institute for Family Enrichment Inc.	HO	6/1/02	4/30/03	\$18,000	\$6,000	\$0	\$24,000	Maureen Tito  587-1279 coredhi@pixi.com
49348	EDUCATI ON	Domestic Violence Intervention	Parents & Children Together (PACT)	HO	6/1/02	4/30/03	\$27,000	\$9,000	\$0	\$36,000	Maureen Tito  587-1279 coredhi@pixi.com

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
49393	EDUCATI ON	Domestic Violence Intervention	Child & Family Services (CFS)	HO	6/1/02	4/30/03	\$27,000	\$9,000	\$0	\$36,000	Maureen Tito  587-1279 coredhi@pixi.com
48437	EDUCATI ON	counseling and job development services for inmates	Worknet, Inc.	HO	8/1/02	6/30/03	\$0	\$26,000	\$0	\$26,000	Maureen Tito  587-1279 coredhi@pixi.com
48260	SA	Continuum of treatment services for Women offenders at WCCC	Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka	HO	7/17/01	7/17/04	\$0	\$322,000	\$0	\$322,000	Miles Murakami  587-1266 miles.m.murakami@hawaii .gov
48582	SA	substance abuse treatment continuum	The Salvation Army dba Salvation Army Addiction Treatment Services	MC, KA	7/1/01	6/30/03	\$0	\$260,000	\$0	\$260,000	Miles Murakami  587-1266 miles.m.murakami@hawaii .gov
48605	SA	alternative to incarceration for female offenders Hawaii Community Correctional Facility	Big Island Substance Abuse Council (BISAC)	HI	10/1/01	9/30/03	\$0	\$248,400	\$0	\$248,400	Miles Murakami  587-1266 miles.m.murakami@hawaii .gov
49651	SA	job development and placement services for male participants in Project BRIDGE	Heritage Counseling Services, Inc.	HO	9/1/01	3/31/03	\$0	\$52,000	\$0	\$52,000	Miles Murakami  587-1266 miles.m.murakami@hawaii .gov

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
49652	SA	perform psychological testing and other diagnostic tests; and develop.	David Dameron, PhD (Institute for Psychological Growth, Inc.)	HO	5/15/01	3/31/03	\$0	\$57,000	\$0	\$57,000	Miles Murakami  587-1266 miles.m.murakami@hawaii.gov
48541	SOTP	treatment of sex offenders	Consult, Inc.	HI	9/18/01	6/30/03	\$0	\$118,000	\$0	\$118,000	Barry Coyne  587-1271
48568	SOTP	treatment of sex offenders	John Howard Association of Hawaii	OI	10/1/01	6/30/03	\$0	\$91,970	\$0	\$91,970	Barry Coyne  587-1271
48610	SOTP	treatment of sex offenders	Transition Network, Inc.	HI	10/16/01	6/30/03	\$0	\$153,330	\$0	\$153,330	Barry Coyne  587-1271
48773	SOTP	treatment of sex offenders	YWCA of Kauai	KA	1/1/02	6/30/03	\$0	\$20,000	\$0	\$20,000	Barry Coyne  587-1271
Subtotal for Corrections Program Services Division							\$93,000	\$2,279,790	\$0	\$2,372,790	
<b>Hawaii Paroling Authority</b>											
49359		Employment	Alu Like	OI	7/1/02	6/30/03	\$0	\$46,990	\$0	\$46,990	Colin Fukunaga 587-2517
49459		Substance Abuse Treatment	Hina Mauka	KA	7/10/02	7/9/03	\$0	\$28,350	\$0	\$28,350	Colin Fukunaga  587-2517
49474		Substance Abuse Treatment	Aloha House	MI	7/10/02	7/9/03	\$0	\$85,050	\$0	\$85,050	Colin Fukunaga  587-2517

Contract or PO No.	Branch or Section	ServiceTitle	Provider Name	Geographic Area	Contract Start Date	Contract End Date	Funds Contracted FY 2003				Contact Person Phone e-mail
							Federal FY03	State FY03	Special FY03	Total FY03	
49475		Substance Abuse Treatment	Big Island Substance Abuse Council (BISAC)	HI	7/10/02	7/9/03	\$0	\$56,700	\$0	\$56,700	Colin Fukunaga  587-2517
49848		Sex Offender Treatment	Giovannoni, Joseph	OI	9/13/02	9/12/03	\$0	\$15,000	\$0	\$15,000	Colin Fukunaga 587-2517
Subtotal for Hawaii Paroling Authority							\$0	\$232,090	\$0	\$232,090	
<b>Health Care Division</b>											
48271		Mobile Dentistry Services	Russell Masunaga, DDS, DBA Ohana Dental Services	KA, MI	6/28/01	6/27/03	\$0	\$240,000	\$0	\$240,000	Wes Mun  587-1250 wesley.k.mun@hawaii.gov
PO exemption		Hospital, specialty medical care services in Tuscon, Arizona for inmates housed at the Florence Correctional Facility.	Carondelet Health Network	ARIZONA		11/30/03	\$0	\$250,000	\$0	\$250,000	Wes Mun   587-1250 wesley.k.mun@hawaii.gov
Estimated--to be used only if the need arises											
PO exemption		Nursing Services	ALTRES Staffing, Inc. dba ALTRES Medical	HI, MI, KA, OI	7/1/02	3/31/03	\$0	\$481,050	\$0	\$481,050	Wes Mun  587-1250 wesley.k.mun@hawaii.gov
estimated											
small purchase contract		Mobile Dentistry Services	Russell Masunaga, DDS, DBA Ohana Dental Services	HI	1/30/03	2/28/03	\$0	\$12,000	\$0	\$12,000	Wes Mun  587-1250 wesley.k.mun@hawaii.gov
Subtotal for Health Care Division							\$0	\$983,050	\$0	\$983,050	

						<i>Funds Contracted FY 2003</i>				<b>Contact Person</b>	
<b>Contract or PO No.</b>	<b>Branch or Section</b>	<b>ServiceTitle</b>	<b>Provider Name</b>	<b>Geographic Area</b>	<b>Contract Start Date</b>	<b>Contract End Date</b>	<i>Federal FY03</i>	<i>State FY03</i>	<i>Special FY03</i>	<i>Total FY03</i>	<b>Phone e-mail</b>
<b>Grand Total</b>				<b>State</b>			<b>\$104,200,399</b>				
				<b>Federal</b>			<b>\$213,676,374</b>				
				<b>Special</b>				<b>\$40,626,999</b>			
				<b>Total</b>					<b>\$372,216,614</b>		

Note: Department of Human Services, Benefit, Employment and Support Services Division only provided contract totals and did not provide amounts by funding source as requested. Therefore, the sum of the federal, state and special funds is less than the total funds. An amended report will be issued when the data is received.